

Over and under collection of total revenue as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|------|--------------------|--------------------|----------------------------|--|---------------------------------------|--------------------|-------------------|--------------------------------|-------------------------------|
| Summary per Province | | | | | | | | | | |
| Eastern Cape | EC | 31 340 445 | 32 398 636 | 29 392 744 | 93.8% | 90.7% | (762 389) | 3 768 281 | (2.4%) | 11.6% |
| Free State | FS | 17 502 378 | 17 142 937 | 15 178 573 | 86.7% | 88.5% | (235 816) | 2 200 181 | (1.4%) | 12.8% |
| Gauteng | GT | 122 096 688 | 124 726 113 | 118 410 386 | 97.0% | 94.9% | - | 6 315 728 | - | 5.1% |
| Kwazulu-Natal | KZ | 59 161 829 | 60 276 922 | 58 474 614 | 98.8% | 97.0% | (623 884) | 2 426 192 | (1.0%) | 4.0% |
| Limpopo | LP | 17 859 835 | 18 572 574 | 14 501 090 | 81.2% | 78.1% | (78 793) | 4 150 277 | (0.4%) | 22.3% |
| Mpumalanga | MP | 15 015 312 | 15 300 168 | 14 319 467 | 95.4% | 93.6% | (449 453) | 1 430 154 | (2.9%) | 9.3% |
| North West | NW | 16 046 702 | 16 404 351 | 14 675 637 | 91.5% | 89.5% | (479 674) | 2 208 387 | (2.9%) | 13.5% |
| Northern Cape | NC | 7 076 470 | 6 916 309 | 6 337 209 | 89.6% | 91.6% | (139 789) | 718 889 | (2.0%) | 10.4% |
| Western Cape | WC | 49 574 481 | 51 075 459 | 48 336 285 | 97.5% | 94.6% | (45 611) | 2 784 785 | (0.1%) | 5.5% |
| Total National | | 335 674 138 | 342 813 470 | 319 626 005 | 95.2% | 93.2% | (2 815 409) | 26 002 874 | (0.8%) | 7.6% |
| | | | | | Net | | | 23 187 465 | | |

Over and under collection of capital revenue as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|------|--------------------|-------------------|----------------------------|--|---------------------------------------|--------------------|-------------------|--------------------------------|-------------------------------|
| Summary per Province | | | | | | | | | | |
| Eastern Cape | EC | 6 235 936 | 7 014 016 | 6 203 632 | 99.5% | 88.4% | (719 998) | 1 530 382 | (10.3%) | 21.8% |
| Free State | FS | 2 798 318 | 2 961 739 | 2 182 777 | 78.0% | 73.7% | (17 777) | 796 738 | (0.6%) | 26.9% |
| Gauteng | GT | 20 322 740 | 20 548 774 | 17 583 473 | 86.5% | 85.6% | (13 167) | 2 978 468 | (0.1%) | 14.5% |
| Kwazulu-Natal | KZ | 12 159 418 | 13 021 744 | 11 600 252 | 95.4% | 89.1% | (320 872) | 1 742 364 | (2.5%) | 13.4% |
| Limpopo | LP | 5 517 700 | 6 068 105 | 3 213 644 | 58.2% | 53.0% | (11 572) | 2 866 033 | (0.2%) | 47.2% |
| Mpumalanga | MP | 2 689 339 | 2 980 812 | 2 103 519 | 78.2% | 70.6% | (44 255) | 921 549 | (1.5%) | 30.9% |
| North West | NW | 3 114 416 | 3 277 054 | 2 523 203 | 81.0% | 77.0% | (43 266) | 797 117 | (1.3%) | 24.3% |
| Northern Cape | NC | 1 327 217 | 1 273 284 | 912 413 | 68.7% | 71.7% | (27 577) | 388 447 | (2.2%) | 30.5% |
| Western Cape | WC | 8 373 447 | 8 571 462 | 6 907 480 | 82.5% | 80.6% | (22 424) | 1 686 406 | (0.3%) | 19.7% |
| Total National | | 62 538 530 | 65 716 990 | 53 230 393 | 85.1% | 81.0% | (1 220 907) | 13 707 503 | (1.9%) | 20.9% |
| | | | | | Net | | | 12 486 597 | | |

Over and under collection of operating revenue as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|------|--------------------|--------------------|----------------------------|--|---------------------------------------|--------------------|-------------------|--------------------------------|-------------------------------|
| Summary per Province | | | | | | | | | | |
| Eastern Cape | EC | 25 104 509 | 25 384 620 | 23 189 112 | 92.4% | 91.4% | (280 249) | 2 475 758 | (1.1%) | 9.8% |
| Free State | FS | 14 704 060 | 14 181 198 | 12 995 796 | 88.4% | 91.6% | (279 973) | 1 465 375 | (2.0%) | 10.3% |
| Gauteng | GT | 101 773 948 | 104 177 339 | 100 826 912 | 99.1% | 96.8% | (8 713) | 3 359 139 | (0.0%) | 3.2% |
| Kwazulu-Natal | KZ | 47 002 411 | 47 255 178 | 46 874 362 | 99.7% | 99.2% | (724 004) | 1 104 820 | (1.5%) | 2.3% |
| Limpopo | LP | 12 342 134 | 12 504 469 | 11 287 446 | 91.5% | 90.3% | (250 507) | 1 467 530 | (2.0%) | 11.7% |
| Mpumalanga | MP | 12 325 973 | 12 319 356 | 12 215 948 | 99.1% | 99.2% | (620 576) | 723 984 | (5.0%) | 5.9% |
| North West | NW | 12 932 286 | 13 127 297 | 12 152 434 | 94.0% | 92.6% | (457 804) | 1 432 666 | (3.5%) | 10.9% |
| Northern Cape | NC | 5 749 253 | 5 643 025 | 5 424 796 | 94.4% | 96.1% | (283 407) | 501 637 | (5.0%) | 8.9% |
| Western Cape | WC | 41 201 034 | 42 503 997 | 41 428 805 | 100.6% | 97.5% | (43 744) | 1 118 936 | (0.1%) | 2.6% |
| Total National | | 273 135 608 | 277 096 480 | 266 395 611 | 97.5% | 96.1% | (2 948 976) | 13 649 845 | (1.1%) | 4.9% |
| | | | | | | | Net | 10 700 869 | | |

Analysis of over and under collection of revenue of total budget as at 30 June 2015 (Preliminary results)

| Count | Code | (Over) | | | Target | | Under | | | Insufficient Information |
|-----------------------------|------|----------------|-----------------------|----------------------|--------------------|-------------------|--------------------|---------------------|---------------|--------------------------|
| | | More than -15% | Between -15% and -10% | Between -5% and -10% | Between 0% and -5% | Between 0% and 5% | Between 5% and 10% | Between 15% and 10% | More than 15% | |
| Summary per Province | | | | | | | | | | |
| Eastern Cape | EC | 3 | 0 | 2 | 1 | 3 | 7 | 3 | 26 | 0 |
| Free State | FS | 1 | 0 | 1 | 2 | 2 | 4 | 4 | 10 | 0 |
| Gauteng | GT | 0 | 0 | 0 | 0 | 4 | 4 | 2 | 2 | 0 |
| Kwazulu-Natal | KZ | 2 | 1 | 2 | 5 | 11 | 11 | 7 | 22 | 0 |
| Limpopo | LP | 1 | 2 | 0 | 0 | 2 | 5 | 8 | 12 | 0 |
| Mpumalanga | MP | 2 | 0 | 1 | 2 | 5 | 7 | 0 | 4 | 0 |
| North West | NW | 2 | 0 | 1 | 3 | 0 | 5 | 6 | 6 | 0 |
| Northern Cape | NC | 1 | 1 | 2 | 1 | 6 | 2 | 7 | 12 | 0 |
| Western Cape | WC | 1 | 0 | 1 | 1 | 8 | 6 | 8 | 5 | 0 |
| Total | | 13 | 4 | 10 | 15 | 41 | 51 | 45 | 99 | 0 |

Source: National Treasury Local Government database

Analysis of over and under collection of capital revenue as at 30 June 2015 (Preliminary results)

| Count | Code | (Over) | | | Target | | Under | | | Insufficient Information |
|-----------------------------|------|----------------|-----------------------|----------------------|--------------------|-------------------|--------------------|---------------------|---------------|--------------------------|
| | | More than -15% | Between -15% and -10% | Between -5% and -10% | Between 0% and -5% | Between 0% and 5% | Between 5% and 10% | Between 15% and 10% | More than 15% | |
| Summary per Province | | | | | | | | | | |
| Eastern Cape | EC | 2 | 1 | 2 | 0 | 0 | 5 | 3 | 30 | 2 |
| Free State | FS | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 18 | 2 |
| Gauteng | GT | 1 | 0 | 0 | 1 | 0 | 3 | 1 | 6 | 0 |
| Kwazulu-Natal | KZ | 4 | 1 | 2 | 5 | 3 | 3 | 5 | 38 | 0 |
| Limpopo | LP | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 28 | 0 |
| Mpumalanga | MP | 2 | 0 | 1 | 1 | 1 | 0 | 0 | 16 | 0 |
| North West | NW | 0 | 2 | 0 | 0 | 2 | 2 | 4 | 13 | 0 |
| Northern Cape | NC | 4 | 0 | 2 | 0 | 1 | 2 | 3 | 20 | 0 |
| Western Cape | WC | 1 | 0 | 0 | 2 | 1 | 3 | 7 | 16 | 0 |
| Total | | 15 | 4 | 8 | 10 | 9 | 19 | 24 | 185 | 4 |

Source: National Treasury Local Government database

Analysis of over and under collection of operating revenue as at 30 June 2015 (Preliminary results)

| Count | Code | (Over) | | | Target | | Under | | | Insufficient Information |
|-----------------------------|------|----------------|-----------------------|----------------------|--------------------|-------------------|--------------------|---------------------|---------------|--------------------------|
| | | More than -15% | Between -15% and -10% | Between -5% and -10% | Between 0% and -5% | Between 0% and 5% | Between 5% and 10% | Between 15% and 10% | More than 15% | |
| Summary per Province | | | | | | | | | | |
| Eastern Cape | EC | 1 | 1 | 3 | 2 | 5 | 9 | 6 | 18 | 0 |
| Free State | FS | 0 | 1 | 2 | 4 | 2 | 5 | 1 | 9 | 0 |
| Gauteng | GT | 0 | 0 | 0 | 1 | 5 | 3 | 1 | 2 | 0 |
| Kwazulu-Natal | KZ | 3 | 3 | 3 | 11 | 15 | 8 | 7 | 11 | 0 |
| Limpopo | LP | 3 | 1 | 1 | 3 | 6 | 6 | 3 | 7 | 0 |
| Mpumalanga | MP | 1 | 1 | 2 | 3 | 6 | 2 | 3 | 2 | 1 |
| North West | NW | 2 | 0 | 1 | 3 | 1 | 7 | 3 | 6 | 0 |
| Northern Cape | NC | 2 | 1 | 4 | 3 | 3 | 3 | 5 | 11 | 0 |
| Western Cape | WC | 0 | 0 | 2 | 3 | 7 | 10 | 6 | 2 | 0 |
| Total | | 12 | 8 | 18 | 33 | 50 | 53 | 35 | 68 | 1 |

Source: National Treasury Local Government database

Analysis of over and under collection of revenue for 2011/12 to 2014/15

| R thousands | 2011/12 | | | 2012/13 | | | 2013/14 | | | 2014/15 | | |
|-------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|
| | (Over) | Under | Nett |
| Total | (6 244 062) | 22 053 857 | 15 809 796 | (3 518 454) | 24 759 633 | 21 241 178 | (5 908 484) | 25 446 073 | 19 537 589 | (2 815 409) | 26 002 874 | 23 187 465 |
| Capital | (2 574 986) | 14 318 116 | 11 743 130 | (717 310) | 13 434 593 | 12 717 283 | (873 683) | 14 809 541 | 13 935 858 | (1 220 907) | 13 707 503 | 12 486 597 |
| Operating | (6 684 632) | 10 751 298 | 4 066 666 | (4 282 066) | 12 805 962 | 8 523 895 | (6 742 639) | 12 344 370 | 5 601 731 | (2 948 976) | 13 649 845 | 10 700 869 |

Source: National Treasury Local Government database

Percentage over and under collection of revenue for 2011/12 to 2014/15

| Percentage | 2011/12 | | 2012/13 | | 2013/14 | | 2014/15 | |
|------------|---------|-------|---------|-------|---------|-------|---------|-------|
| | (Over) | Under | (Over) | Under | (Over) | Under | (Over) | Under |
| Total | (2.5%) | 8.8% | (1.2%) | 8.6% | (1.9%) | 8.2% | (.8%) | 7.6% |
| Capital | (5.8%) | 32.1% | (1.3%) | 24.7% | (1.4%) | 23.9% | (1.9%) | 20.9% |
| Operating | (3.3%) | 5.2% | (1.8%) | 5.5% | (2.7%) | 4.9% | (1.1%) | 4.9% |

Source: National Treasury Local Government database

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|-------|--------------------|-------------------|----------------------------|--|---------------------------------------|-----------|------------------|--------------------------------|-------------------------------|
| EASTERN CAPE | | | | | | | | | | |
| A Buffalo City | BUF | 5 700 553 | 6 040 503 | 5 729 036 | 100.5% | 94.8% | - | 311 467 | - | 5.2% |
| A Nelson Mandela Bay | NMA | 9 511 818 | 9 851 386 | 9 124 320 | 95.9% | 92.6% | - | 727 066 | - | 7.4% |
| Total Metros | | 15 212 371 | 15 891 889 | 14 853 356 | 97.6% | 93.5% | - | 1 038 533 | - | 6.5% |
| B Camdeboo | EC101 | 270 536 | 284 580 | 244 790 | 90.5% | 86.0% | - | 39 791 | - | 14.0% |
| B Blue Crane Route | EC102 | 212 981 | 216 509 | 206 641 | 97.0% | 95.4% | - | 9 868 | - | 4.6% |
| B Ikwezi | EC103 | 52 001 | 67 096 | 46 911 | 90.2% | 69.9% | - | 20 186 | - | 30.1% |
| B Makana | EC104 | 445 689 | 445 689 | 383 542 | 86.1% | 86.1% | - | 62 147 | - | 13.9% |
| B Ndlambe | EC105 | 325 736 | 325 736 | 314 374 | 96.5% | 96.5% | - | 11 362 | - | 3.5% |
| B Sundays River Valley | EC106 | 135 983 | 161 795 | 122 346 | 90.0% | 75.6% | - | 39 449 | - | 24.4% |
| B Baviaans | EC107 | 93 130 | 96 312 | 88 386 | 94.9% | 91.8% | - | 7 927 | - | 8.2% |
| B Kouga | EC108 | 655 295 | 669 104 | 607 693 | 92.7% | 90.8% | - | 61 411 | - | 9.2% |
| B Kou-Kamma | EC109 | 128 478 | 138 524 | 148 314 | 115.4% | 107.1% | (9 791) | - | (7.1%) | - |
| C Sarah Baartman | DC10 | 167 439 | 165 194 | 111 795 | 66.8% | 67.7% | - | 53 398 | - | 32.3% |
| Total Sarah Baartman | | 2 487 269 | 2 570 539 | 2 274 792 | 91.5% | 88.5% | (9 791) | 305 538 | (0.4%) | 11.9% |
| B Mbhashe | EC121 | 245 989 | 245 989 | 187 089 | 76.1% | 76.1% | - | 58 901 | - | 23.9% |
| B Mnquma | EC122 | 298 576 | 339 200 | 210 722 | 70.6% | 62.1% | - | 128 479 | - | 37.9% |
| B Great Kei | EC123 | 91 066 | 115 283 | 85 797 | 94.2% | 74.4% | - | 29 486 | - | 25.6% |
| B Amahlathi | EC124 | 258 086 | 281 563 | 213 748 | 82.8% | 75.9% | - | 67 815 | - | 24.1% |
| B Ngqushwa | EC126 | 118 938 | 134 947 | 114 207 | 96.0% | 84.6% | - | 20 740 | - | 15.4% |
| B Nkonkobe | EC127 | 300 679 | 322 910 | 218 285 | 72.6% | 67.6% | - | 104 624 | - | 32.4% |
| B Nxuba | EC128 | 71 767 | 76 542 | 47 234 | 65.8% | 61.7% | - | 29 308 | - | 38.3% |
| C Amathole | DC12 | 1 913 039 | 1 827 963 | 1 878 426 | 98.2% | 102.8% | (50 462) | - | (2.8%) | - |
| Total Amathole | | 3 298 141 | 3 344 397 | 2 955 508 | 89.6% | 88.4% | (50 462) | 439 352 | (1.5%) | 13.1% |
| B Inxuba Yethemba | EC131 | 227 183 | 227 183 | 171 566 | 75.5% | 75.5% | - | 55 617 | - | 24.5% |
| B Tsolwana | EC132 | 110 774 | 110 774 | 62 186 | 56.1% | 56.1% | - | 48 588 | - | 43.9% |
| B Inkwanca | EC133 | 73 838 | 73 838 | 28 110 | 38.1% | 38.1% | - | 45 728 | - | 61.9% |
| B Lukhanji | EC134 | 523 574 | 535 796 | 499 090 | 95.3% | 93.1% | - | 36 706 | - | 6.9% |
| B Intsika Yetu | EC135 | 153 961 | 153 961 | 122 200 | 79.4% | 79.4% | - | 31 761 | - | 20.6% |
| B Emalahleni (Ec) | EC136 | 206 712 | 213 638 | 181 510 | 87.8% | 85.0% | - | 32 128 | - | 15.0% |
| B Engcobo | EC137 | 222 322 | 222 322 | 187 422 | 84.3% | 84.3% | - | 34 900 | - | 15.7% |
| B Sakhisizwe | EC138 | 23 404 | 23 404 | 128 784 | 550.3% | 550.3% | (105 379) | - | (450.3%) | - |
| C Chris Hani | DC13 | 1 683 792 | 1 683 792 | 1 110 373 | 65.9% | 65.9% | - | 573 418 | - | 34.1% |
| Total Chris Hani | | 3 225 560 | 3 244 709 | 2 491 241 | 77.2% | 76.8% | (105 379) | 858 847 | (3.2%) | 26.5% |
| B Elundini | EC141 | 237 559 | 245 770 | 263 137 | 110.8% | 107.1% | (17 367) | - | (7.1%) | - |
| B Senqu | EC142 | 214 958 | 228 956 | 227 663 | 105.9% | 99.4% | - | 1 293 | - | 0.6% |
| B Maletswai | EC143 | 140 739 | 142 144 | 117 879 | 83.8% | 82.9% | - | 24 264 | - | 17.1% |
| B Gariep | EC144 | 114 177 | 114 177 | 108 386 | 94.9% | 94.9% | - | 5 790 | - | 5.1% |
| C Joe Gqabi | DC14 | 439 988 | 515 974 | 348 495 | 79.2% | 67.5% | - | 167 480 | - | 32.5% |
| Total Joe Gqabi | | 1 147 421 | 1 247 020 | 1 065 560 | 92.9% | 85.4% | (17 367) | 198 827 | (1.4%) | 15.9% |
| B Nguza Hills | EC153 | 341 170 | 314 511 | 251 807 | 73.8% | 80.1% | - | 62 704 | - | 19.9% |
| B Port St Johns | EC154 | 142 056 | 142 056 | 113 086 | 79.6% | 79.6% | - | 28 970 | - | 20.4% |
| B Nyandeni | EC155 | 296 649 | 295 689 | 248 951 | 83.9% | 84.2% | - | 46 738 | - | 15.8% |
| B Mhlonglo | EC156 | 216 574 | 216 574 | 196 135 | 90.6% | 90.6% | - | 20 439 | - | 9.4% |
| B King Sabata Dalindyebo | EC157 | 964 121 | 1 058 071 | 893 490 | 92.7% | 84.4% | - | 164 581 | - | 15.6% |
| C O.R. Tambo | DC15 | 1 897 594 | 1 897 594 | 1 683 265 | 88.7% | 88.7% | - | 214 329 | - | 11.3% |
| Total O.R. Tambo | | 3 858 164 | 3 924 495 | 3 386 734 | 87.8% | 86.3% | - | 537 761 | - | 13.7% |
| B Matatiele | EC441 | 458 528 | 434 449 | 341 672 | 74.5% | 78.6% | - | 92 777 | - | 21.4% |
| B Umzimvubu | EC442 | 285 819 | 312 961 | 220 168 | 77.0% | 70.3% | - | 92 793 | - | 29.7% |
| B Mbizana | EC443 | 478 918 | 525 057 | 321 205 | 67.1% | 61.2% | - | 203 853 | - | 38.8% |
| B Ntabankulu | EC444 | 152 024 | 166 889 | 205 712 | 135.3% | 123.3% | (38 823) | - | (23.3%) | - |
| C Alfred Nzo | DC44 | 736 230 | 736 230 | 1 276 796 | 173.4% | 173.4% | (540 567) | - | (73.4%) | - |
| Total Alfred Nzo | | 2 111 519 | 2 175 586 | 2 365 553 | 112.0% | 108.7% | (579 389) | 389 422 | (26.6%) | 17.9% |
| Total Eastern Cape | | 31 340 445 | 32 398 636 | 29 392 744 | 93.8% | 90.7% | (762 389) | 3 768 281 | (2.4%) | 11.6% |

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|---------------------------------|-------|--------------------|--------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| FREE STATE | | | | | | | | | | |
| A Mangaung | MAN | 7 782 057 | 7 287 910 | 6 654 195 | 85.5% | 91.3% | - | 633 715 | - | 8.7% |
| Total Metros | | 7 782 057 | 7 287 910 | 6 654 195 | 85.5% | 91.3% | - | 633 715 | - | 8.7% |
| B Letsemeng | FS161 | 155 560 | 144 980 | 79 872 | 51.3% | 55.1% | - | 65 108 | - | 44.9% |
| B Kopanong | FS162 | 250 692 | 241 180 | 179 689 | 71.7% | 74.5% | - | 61 491 | - | 25.5% |
| B Mohokare | FS163 | 204 768 | 195 152 | 118 305 | 57.8% | 60.6% | - | 76 847 | - | 39.4% |
| B Naledi (Fs) | FS164 | 89 548 | 81 365 | 54 784 | 61.2% | 67.3% | - | 26 581 | - | 32.7% |
| C Xhariep | DC16 | 65 950 | 63 100 | 50 355 | 76.4% | 79.8% | - | 12 745 | - | 20.2% |
| Total Xhariep | | 766 518 | 725 776 | 483 006 | 63.0% | 66.6% | - | 242 770 | - | 33.4% |
| B Masilonyana | FS181 | 275 760 | 284 911 | 223 941 | 81.2% | 78.6% | - | 60 970 | - | 21.4% |
| B Tokologo | FS182 | 101 738 | 101 738 | 92 273 | 90.7% | 90.7% | - | 9 465 | - | 9.3% |
| B Tswelopole | FS183 | 136 945 | 147 043 | 143 830 | 105.0% | 97.8% | - | 3 212 | - | 2.2% |
| B Matjhabeng | FS184 | 1 954 072 | 1 976 071 | 2 125 059 | 108.8% | 107.5% | (148 988) | - | (7.5%) | - |
| B Nala | FS185 | 403 846 | 400 957 | 361 277 | 89.5% | 90.1% | - | 39 680 | - | 9.9% |
| C Lejweleputswa | DC18 | 111 962 | 112 282 | 113 931 | 101.8% | 101.5% | (1 649) | - | (1.5%) | - |
| Total Lejweleputswa | | 2 984 322 | 3 023 002 | 3 060 311 | 102.5% | 101.2% | (150 637) | 113 327 | (5.0%) | 3.7% |
| B Sesotho | FS191 | 454 096 | 455 042 | 458 827 | 101.0% | 100.8% | (3 785) | - | (0.8%) | - |
| B Dihlabeng | FS192 | 682 600 | 682 600 | 669 117 | 98.0% | 98.0% | - | 13 484 | - | 2.0% |
| B Nketoana | FS193 | 304 363 | 341 605 | 298 583 | 98.1% | 87.4% | - | 43 022 | - | 12.6% |
| B Maluti-a-Phofung | FS194 | 1 709 139 | 1 769 749 | 1 086 080 | 63.5% | 61.4% | - | 683 669 | - | 38.6% |
| B Phumelela | FS195 | 109 886 | 159 925 | 142 546 | 129.7% | 89.1% | - | 17 379 | - | 10.9% |
| B Mantsope | FS196 | 292 543 | 292 543 | 198 579 | 67.9% | 67.9% | - | 93 964 | - | 32.1% |
| C Thabo Mofutsanyana | DC19 | 102 081 | 134 936 | 114 861 | 112.5% | 85.1% | - | 20 075 | - | 14.9% |
| Total Thabo Mofutsanyana | | 3 654 708 | 3 836 401 | 2 968 593 | 81.2% | 77.4% | (3 785) | 871 593 | (0.1%) | 22.7% |
| B Moqhaka | FS201 | 447 570 | 447 570 | 528 964 | 118.2% | 118.2% | (81 394) | - | (18.2%) | - |
| B Ngwane | FS203 | 550 376 | 552 219 | 507 331 | 92.2% | 91.9% | - | 44 888 | - | 8.1% |
| B Mantsimaholo | FS204 | 965 847 | 907 560 | 802 286 | 83.1% | 88.4% | - | 105 273 | - | 11.6% |
| B Matuba | FS205 | 197 270 | 200 920 | 109 159 | 55.3% | 54.3% | - | 91 761 | - | 45.7% |
| C Fezile Dabi | DC20 | 153 709 | 161 579 | 64 726 | 42.1% | 40.1% | - | 96 852 | - | 59.9% |
| Total Fezile Dabi | | 2 314 773 | 2 269 948 | 2 012 467 | 86.9% | 88.7% | (81 394) | 338 775 | (3.6%) | 14.9% |
| Total Free State | | 17 502 378 | 17 142 937 | 15 178 573 | 86.7% | 88.5% | (235 816) | 2 200 181 | (1.4%) | 12.8% |
| GAUTENG | | | | | | | | | | |
| A Ekurhuleni Metro | EKU | 30 101 067 | 30 418 018 | 28 806 174 | 95.7% | 94.7% | - | 1 611 844 | - | 5.3% |
| A City Of Johannesburg | JHB | 50 182 433 | 51 621 403 | 49 418 392 | 98.5% | 95.7% | - | 2 203 012 | - | 4.3% |
| A City of Tshwane | TSH | 29 107 471 | 29 499 743 | 28 338 030 | 97.4% | 96.1% | - | 1 161 713 | - | 3.9% |
| Total Metros | | 109 390 970 | 111 539 164 | 106 562 596 | 97.4% | 95.5% | - | 4 976 569 | - | 4.5% |
| B Emfuleni | GT421 | 5 116 961 | 5 326 616 | 5 023 444 | 98.2% | 94.3% | - | 303 173 | - | 5.7% |
| B Midvaal | GT422 | 821 776 | 848 315 | 727 241 | 88.5% | 85.7% | - | 121 074 | - | 14.3% |
| B Lesedi | GT423 | 593 822 | 593 822 | 591 320 | 99.6% | 99.6% | - | 2 502 | - | 0.4% |
| C Sedibeng | DC42 | 366 083 | 396 640 | 358 387 | 97.9% | 90.4% | - | 38 253 | - | 9.6% |
| Total Sedibeng | | 6 898 643 | 7 165 394 | 6 700 392 | 97.1% | 93.5% | - | 465 002 | - | 6.5% |
| B Mogale City | GT481 | 2 485 304 | 2 498 157 | 2 349 110 | 94.5% | 94.0% | - | 149 047 | - | 6.0% |
| B Randfontein | GT482 | 1 005 379 | 998 551 | 881 358 | 87.7% | 88.3% | - | 117 193 | - | 11.7% |
| B Westonaria | GT483 | 558 466 | 707 043 | 676 360 | 121.1% | 95.7% | - | 30 683 | - | 4.3% |
| B Merafong City | GT484 | 1 464 854 | 1 524 732 | 1 070 758 | 73.1% | 70.2% | - | 453 975 | - | 29.8% |
| C West Rand | DC48 | 293 073 | 293 073 | 169 813 | 57.9% | 57.9% | - | 123 259 | - | 42.1% |
| Total West Rand | | 5 807 075 | 6 021 555 | 5 147 399 | 88.6% | 85.5% | - | 874 157 | - | 14.5% |
| Total Gauteng | | 122 096 688 | 124 726 113 | 118 410 386 | 97.0% | 94.9% | - | 6 315 728 | - | 5.1% |

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------|--------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|----------------|--------------------------------|-------------------------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A eThekwi | ETH | 32 436 397 | 32 408 033 | 32 794 331 | 101.1% | 101.2% | (386 298) | - | (1.2%) | - |
| Total Metros | | 32 436 397 | 32 408 033 | 32 794 331 | 101.1% | 101.2% | (386 298) | - | (1.2%) | - |
| B Vulamehlo | KZN211 | 81 414 | 98 983 | 76 848 | 94.4% | 77.6% | - | 22 134 | - | 22.4% |
| B Umdoni | KZN212 | 184 437 | 185 561 | 159 961 | 86.7% | 86.2% | - | 25 601 | - | 13.8% |
| B Umzumbe | KZN213 | 183 004 | 215 530 | 193 659 | 105.8% | 89.9% | - | 21 870 | - | 10.1% |
| B uMuziwabantu | KZN214 | 148 524 | 164 563 | 154 646 | 104.1% | 94.0% | - | 9 917 | - | 6.0% |
| B Ezinqoleni | KZN215 | 60 807 | 64 699 | 49 372 | 81.2% | 76.3% | - | 15 326 | - | 23.7% |
| B Hibiscus Coast | KZN216 | 806 060 | 851 833 | 813 947 | 101.0% | 95.6% | - | 37 885 | - | 4.4% |
| C Ugu | DC21 | 1 077 156 | 1 178 621 | 1 181 557 | 109.7% | 100.2% | (2 936) | - | (0.2%) | - |
| Total Ugu | | 2 541 401 | 2 759 789 | 2 629 991 | 103.5% | 95.3% | (2 936) | 132 734 | (0.1%) | 4.8% |
| B uMshwathi | KZN221 | 141 979 | 159 849 | 158 587 | 111.7% | 99.2% | - | 1 262 | - | 0.8% |
| B uMgeni | KZN222 | 287 141 | 354 004 | 324 905 | 113.2% | 91.8% | - | 29 099 | - | 8.2% |
| B Mpofana | KZN223 | 128 192 | 130 582 | 109 114 | 85.1% | 83.6% | - | 21 468 | - | 16.4% |
| B Impendle | KZN224 | 56 224 | 66 949 | 63 982 | 113.8% | 95.6% | - | 2 967 | - | 4.4% |
| B Msunduzi | KZN225 | 4 168 088 | 4 400 109 | 4 310 549 | 103.4% | 98.0% | - | 89 560 | - | 2.0% |
| B Mkhambathini | KZN226 | 90 738 | 104 299 | 84 125 | 92.7% | 80.7% | - | 20 173 | - | 19.3% |
| B Richmond | KZN227 | 83 953 | 102 211 | 93 152 | 111.0% | 91.1% | - | 9 058 | - | 8.9% |
| C uMgungundlovu | DC22 | 794 587 | 741 698 | 833 134 | 104.9% | 112.3% | (91 436) | - | (12.3%) | - |
| Total uMgungundlovu | | 5 750 902 | 6 059 699 | 5 977 547 | 103.9% | 98.6% | (91 436) | 173 588 | (1.5%) | 2.9% |
| B Emnambithi/Ladysmith | KZN232 | 725 721 | 744 523 | 743 809 | 102.5% | 99.9% | - | 713 | - | 0.1% |
| B Indaka | KZN233 | 121 764 | 133 683 | 109 465 | 89.9% | 81.9% | - | 24 218 | - | 18.1% |
| B Umtshezi | KZN234 | 351 920 | 362 443 | 364 003 | 103.4% | 100.4% | (1 559) | - | (0.4%) | - |
| B Okhahlampha | KZN235 | 182 127 | 208 531 | 187 735 | 103.1% | 90.0% | - | 20 796 | - | 10.0% |
| B Imbabazane | KZN236 | 117 800 | 120 003 | 119 599 | 101.5% | 99.7% | - | 404 | - | 0.3% |
| C Uthukela | DC23 | 782 312 | 863 396 | 838 676 | 107.2% | 97.1% | - | 24 719 | - | 2.9% |
| Total Uthukela | | 2 281 644 | 2 432 578 | 2 363 288 | 103.6% | 97.2% | (1 559) | 70 850 | (0.1%) | 2.9% |
| B Endumeni | KZN241 | 268 582 | 273 207 | 249 091 | 92.7% | 91.2% | - | 24 117 | - | 8.8% |
| B Nquthu | KZN242 | 151 093 | 220 582 | 163 997 | 108.5% | 74.3% | - | 56 584 | - | 25.7% |
| B Msinga | KZN244 | 171 059 | 174 913 | 100 494 | 58.7% | 57.5% | - | 74 419 | - | 42.5% |
| B Umvoli | KZN245 | 217 472 | 237 499 | 283 819 | 130.5% | 119.5% | (46 320) | - | (19.5%) | - |
| C Umzinyathi | DC24 | 474 299 | 707 609 | 592 066 | 124.8% | 83.7% | - | 115 543 | - | 16.3% |
| Total Umzinyathi | | 1 282 506 | 1 613 810 | 1 389 467 | 108.3% | 86.1% | (46 320) | 270 663 | (2.9%) | 16.8% |
| B Newcastle | KZN252 | 1 970 591 | 1 936 918 | 1 862 625 | 94.5% | 96.2% | - | 74 293 | - | 3.8% |
| B eMadlangeni | KZN253 | 77 974 | 77 034 | 75 331 | 96.6% | 97.8% | - | 1 703 | - | 2.2% |
| B Dannhauser | KZN254 | 140 396 | 118 329 | 90 470 | 64.4% | 76.5% | - | 27 858 | - | 23.5% |
| C Amajuba | DC25 | 200 056 | 219 092 | 135 508 | 67.7% | 61.9% | - | 83 584 | - | 38.1% |
| Total Amajuba | | 2 389 017 | 2 351 373 | 2 163 935 | 90.6% | 92.0% | - | 187 438 | - | 8.0% |
| B eDume | KZN261 | 118 469 | 129 102 | 120 765 | 101.9% | 93.5% | - | 8 337 | - | 6.5% |
| B uPhongolo | KZN262 | 206 920 | 177 180 | 206 988 | 100.0% | 116.8% | (29 808) | - | (16.8%) | - |
| B Abaqulusi | KZN263 | 474 424 | 487 719 | 467 825 | 98.6% | 95.9% | - | 19 895 | - | 4.1% |
| B Nongoma | KZN265 | 191 190 | 172 833 | 155 311 | 81.2% | 89.9% | - | 17 522 | - | 10.1% |
| B Ulundi | KZN266 | 281 037 | 284 452 | 257 511 | 91.6% | 90.5% | - | 26 940 | - | 9.5% |
| C Zululand | DC26 | 887 192 | 882 020 | 583 521 | 65.8% | 66.2% | - | 298 499 | - | 33.8% |
| Total Zululand | | 2 159 232 | 2 133 306 | 1 791 922 | 83.0% | 84.0% | (29 808) | 371 192 | (1.4%) | 17.4% |
| B Umhlabyalingana | KZN271 | 170 443 | 197 009 | 184 250 | 108.1% | 93.5% | - | 12 758 | - | 6.5% |
| B Jozini | KZN272 | 234 568 | 210 330 | 183 618 | 78.3% | 87.3% | - | 26 712 | - | 12.7% |
| B The Big 5 False Bay | KZN273 | 63 742 | 71 298 | 59 020 | 92.6% | 82.8% | - | 12 278 | - | 17.2% |
| B Hlabisa | KZN274 | 70 656 | 71 041 | 61 199 | 86.6% | 86.1% | - | 9 842 | - | 13.9% |
| B Mtubatuba | KZN275 | 181 763 | 164 356 | 161 632 | 88.9% | 98.3% | - | 2 724 | - | 1.7% |
| C Umkhanyakude | DC27 | 527 236 | 475 246 | 409 194 | 77.6% | 86.1% | - | 66 052 | - | 13.9% |
| Total Umkhanyakude | | 1 248 407 | 1 189 279 | 1 058 913 | 84.8% | 89.0% | - | 130 366 | - | 11.0% |
| B Mfolozi | KZN281 | 164 981 | 135 000 | 146 655 | 88.9% | 108.6% | (11 655) | - | (8.6%) | - |
| B uMhlathuze | KZN282 | 2 790 421 | 2 786 648 | 2 819 776 | 101.1% | 101.2% | (32 928) | - | (1.2%) | - |
| B Ntambanana | KZN283 | 62 909 | 72 907 | 44 463 | 70.7% | 61.0% | - | 28 444 | - | 39.0% |
| B uMalazi | KZN284 | 296 554 | 337 843 | 303 380 | 102.3% | 89.8% | - | 34 462 | - | 10.2% |
| B Mthonjaneni | KZN285 | 109 708 | 125 089 | 127 290 | 116.0% | 101.8% | (2 201) | - | (1.8%) | - |
| B Nkandla | KZN286 | 131 621 | 136 257 | 101 224 | 76.9% | 74.3% | - | 35 032 | - | 25.7% |
| C uThungulu | DC28 | 950 561 | 1 088 055 | 762 073 | 80.2% | 70.0% | - | 325 982 | - | 30.0% |

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------|------|--------------------|-----------------|----------------------------|--|---------------------------------------|----------|---------|--------------------------------|-------------------------------|
| Total uThungulu | | 4 506 755 | 4 681 999 | 4 304 862 | 95.5% | 91.9% | (46 785) | 423 921 | (1.0%) | 9.1% |

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| | | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------|--------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| R thousands | | | | | | | | | | |
| B Mandeni | KZN291 | 242 895 | 247 039 | 265 781 | 109.4% | 107.6% | (18 742) | - | (7.6%) | - |
| B KwaDukuza | KZN292 | 1 578 840 | 1 583 997 | 1 345 726 | 85.2% | 85.0% | - | 238 271 | - | 15.0% |
| B Ndwedwe | KZN293 | 155 886 | 206 955 | 159 931 | 102.6% | 77.3% | - | 47 024 | - | 22.7% |
| B Maphumulo | KZN294 | 121 954 | 135 056 | 100 725 | 82.6% | 74.6% | - | 34 331 | - | 25.4% |
| C iLembe | DC29 | 964 639 | 915 990 | 825 391 | 85.6% | 90.1% | - | 90 600 | - | 9.9% |
| Total iLembe | | 3 064 214 | 3 089 037 | 2 697 553 | 88.0% | 87.3% | (18 742) | 410 226 | (0.6%) | 13.3% |
| B Ingwe | KZN431 | 149 936 | 147 677 | 116 836 | 77.9% | 79.1% | - | 30 840 | - | 20.9% |
| B Kwa Sani | KZN432 | 50 881 | 55 092 | 46 782 | 91.9% | 84.9% | - | 8 310 | - | 15.1% |
| B Greater Kokstad | KZN433 | 323 633 | 328 954 | 311 500 | 96.3% | 94.7% | - | 17 454 | - | 5.3% |
| B Ubulhlebezwe | KZN434 | 145 055 | 176 646 | 100 951 | 69.6% | 57.1% | - | 75 696 | - | 42.9% |
| B Umzinkulu | KZN435 | 220 645 | 249 153 | 233 388 | 105.8% | 93.7% | - | 15 765 | - | 6.3% |
| C Harry Gwala | DC43 | 611 204 | 600 497 | 493 349 | 80.7% | 82.2% | - | 107 148 | - | 17.8% |
| Total Harry Gwala | | 1 501 354 | 1 558 019 | 1 302 806 | 86.8% | 83.6% | - | 255 213 | - | 16.4% |
| Total Kwazulu-Natal | | 59 161 829 | 60 276 922 | 58 474 614 | 98.8% | 97.0% | (623 884) | 2 426 192 | (1.0%) | 4.0% |
| LIMPOPO | | | | | | | | | | |
| B Greater Giyani | LIM331 | 341 228 | 363 632 | 325 893 | 95.5% | 89.6% | - | 37 739 | - | 10.4% |
| B Greater Letaba | LIM332 | 442 662 | 487 413 | 160 171 | 36.2% | 32.9% | - | 327 242 | - | 67.1% |
| B Greater Tzaneen | LIM333 | 995 297 | 1 089 040 | 944 970 | 94.9% | 86.8% | - | 144 070 | - | 13.2% |
| B Ba-Phalaborwa | LIM334 | 417 430 | 410 530 | 387 255 | 92.8% | 94.3% | - | 23 275 | - | 5.7% |
| B Maruleng | LIM335 | 151 756 | 151 756 | 172 938 | 114.0% | 114.0% | (21 182) | - | (14.0%) | - |
| C Mopani | DC33 | 1 613 740 | 1 344 616 | 745 428 | 46.2% | 55.4% | - | 599 188 | - | 44.6% |
| Total Mopani | | 3 962 113 | 3 846 987 | 2 736 656 | 69.1% | 71.1% | (21 182) | 1 131 513 | (0.6%) | 29.4% |
| B Musina | LIM341 | 216 678 | 238 685 | 280 081 | 129.3% | 117.3% | (41 395) | - | (17.3%) | - |
| B Mutale | LIM342 | 115 663 | 142 366 | 96 949 | 83.8% | 68.1% | - | 45 416 | - | 31.9% |
| B Thulamela | LIM343 | 1 076 043 | 943 602 | 869 979 | 80.8% | 92.2% | - | 73 623 | - | 7.8% |
| B Makhado | LIM344 | 807 163 | 838 682 | 762 139 | 94.4% | 90.9% | - | 76 543 | - | 9.1% |
| C Vhembe | DC34 | 1 505 047 | 1 442 806 | 1 290 646 | 85.8% | 89.5% | - | 152 160 | - | 10.5% |
| Total Vhembe | | 3 720 594 | 3 606 141 | 3 299 794 | 88.7% | 91.5% | (41 395) | 347 742 | (1.1%) | 9.6% |
| B Bloemberg | LIM351 | 211 855 | 226 852 | 199 090 | 94.0% | 87.8% | - | 27 761 | - | 12.2% |
| B Aganang | LIM352 | 155 116 | 173 931 | 119 337 | 76.9% | 68.6% | - | 54 593 | - | 31.4% |
| B Molomole | LIM353 | 168 221 | 179 347 | 156 636 | 93.1% | 87.3% | - | 22 710 | - | 12.7% |
| B Potokwane | LIM354 | 2 746 848 | 2 988 004 | 2 562 279 | 93.3% | 85.8% | - | 425 725 | - | 14.2% |
| B Lepelle-Nkumpi | LIM355 | 400 451 | 389 782 | 306 414 | 76.5% | 78.6% | - | 83 368 | - | 21.4% |
| C Capricorn | DC35 | 868 423 | 1 096 303 | 845 318 | 97.3% | 77.1% | - | 250 984 | - | 22.9% |
| Total Capricorn | | 4 550 913 | 5 054 217 | 4 189 076 | 92.0% | 82.9% | - | 865 142 | - | 17.1% |
| B Thabazimbi | LIM361 | 447 763 | 438 073 | 217 126 | 48.5% | 49.6% | - | 220 947 | - | 50.4% |
| B Lephalele | LIM362 | 419 034 | 419 034 | 64 584 | 15.4% | 15.4% | - | 354 450 | - | 84.6% |
| B Mookopong | LIM364 | 139 668 | 140 068 | 131 367 | 94.1% | 93.8% | - | 8 701 | - | 6.2% |
| B Modimolle | LIM365 | 294 542 | 308 496 | 293 421 | 99.6% | 95.1% | - | 15 076 | - | 4.9% |
| B Bela Bela | LIM366 | 338 262 | 348 545 | 199 070 | 58.9% | 57.1% | - | 149 475 | - | 42.9% |
| B Mogalakwena | LIM367 | 1 053 047 | 1 053 047 | 917 609 | 87.1% | 87.1% | - | 135 439 | - | 12.9% |
| C Waterberg | DC36 | 111 456 | 121 375 | 115 827 | 103.9% | 95.4% | - | 5 548 | - | 4.6% |
| Total Waterberg | | 2 803 773 | 2 828 638 | 1 939 003 | 69.2% | 68.5% | - | 889 635 | - | 31.5% |
| B Ephraim Mogale | LIM471 | 307 302 | 291 749 | 238 597 | 77.6% | 81.8% | - | 53 152 | - | 18.2% |
| B Elias Motsoaledi | LIM472 | 357 408 | 369 606 | 337 872 | 94.5% | 91.4% | - | 31 734 | - | 8.6% |
| B Makuduthamaga | LIM473 | 408 957 | 416 197 | 359 116 | 87.8% | 86.3% | - | 57 081 | - | 13.7% |
| B Fetakgomu | LIM474 | 114 440 | 115 294 | 131 510 | 114.9% | 114.1% | (16 216) | - | (14.1%) | - |
| B Greater Tubatse | LIM475 | - | 587 418 | 418 275 | - | 71.2% | - | 169 143 | - | 28.8% |
| C Sekhukhune | DC47 | 1 634 335 | 1 456 327 | 851 192 | 52.1% | 58.4% | - | 605 135 | - | 41.6% |
| Total Sekhukhune | | 2 822 441 | 3 236 591 | 2 336 561 | 82.8% | 72.2% | (16 216) | 916 246 | (0.5%) | 28.3% |
| Total Limpopo | | 17 859 835 | 18 572 574 | 14 501 090 | 81.2% | 78.1% | (78 793) | 4 150 277 | (0.4%) | 22.3% |

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|--|-------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| MPUMALANGA | | | | | | | | | | |
| B Albert Luthuli | MP301 | 399 210 | 451 084 | 269 861 | 67.6% | 59.8% | - | 181 223 | - | 40.2% |
| B Msukaligwa | MP302 | 610 328 | 620 687 | 469 664 | 77.0% | 75.7% | - | 151 023 | - | 24.3% |
| B Mkhondo | MP303 | 434 871 | 430 496 | 387 804 | 89.2% | 90.1% | - | 42 693 | - | 9.9% |
| B Pixley Ka Seme (MP) | MP304 | 264 407 | 255 001 | 272 907 | 103.2% | 107.0% | (17 906) | - | (7.0%) | - |
| B Lekwa | MP305 | 525 000 | 525 000 | 489 146 | 93.2% | 93.2% | - | 35 854 | - | 6.8% |
| B Dipaleseng | MP306 | 228 160 | 258 247 | 205 738 | 90.2% | 79.7% | - | 52 509 | - | 20.3% |
| B Govan Mbeki | MP307 | 1 734 991 | 1 688 470 | 1 531 889 | 88.3% | 90.7% | - | 156 581 | - | 9.3% |
| C Gert Sibande | DC30 | 399 239 | 323 521 | 313 502 | 78.5% | 96.9% | - | 10 019 | - | 3.1% |
| Total Gert Sibande | | 4 596 207 | 4 552 506 | 3 940 510 | 85.7% | 86.6% | (17 906) | 629 902 | (0.4%) | 13.8% |
| B Victor Khanye | MP311 | 51 103 | 51 103 | 329 579 | 644.9% | 644.9% | (278 476) | - | (544.9%) | - |
| B Emalahleni (Mp) | MP312 | 2 081 461 | 2 047 575 | 2 000 148 | 96.1% | 97.7% | - | 47 427 | - | 2.3% |
| B Steve Tshwete | MP313 | 1 491 103 | 1 478 701 | 1 374 945 | 92.2% | 93.0% | - | 103 755 | - | 7.0% |
| B Emakhazeni | MP314 | 209 034 | 202 110 | 203 817 | 97.5% | 100.8% | (1 707) | - | (0.8%) | - |
| B Thembisile Hani | MP315 | 473 760 | 501 571 | 639 049 | 134.9% | 127.4% | (137 479) | - | (27.4%) | - |
| B Dr J.S. Moroka | MP316 | 492 403 | 484 136 | 448 622 | 91.1% | 92.7% | - | 35 514 | - | 7.3% |
| C Nkangala | DC31 | 377 560 | 381 626 | 373 116 | 98.8% | 97.8% | - | 8 510 | - | 2.2% |
| Total Nkangala | | 5 176 423 | 5 146 822 | 5 369 278 | 103.7% | 104.3% | (417 661) | 195 206 | (8.1%) | 3.8% |
| B Thaba Chweu | MP321 | 428 362 | 467 673 | 481 559 | 112.4% | 103.0% | (13 885) | - | (3.0%) | - |
| B Mbombela | MP322 | 2 250 669 | 2 444 703 | 2 223 168 | 98.8% | 90.9% | - | 221 535 | - | 9.1% |
| B Umjindi | MP323 | 279 629 | 290 229 | 263 627 | 94.3% | 90.8% | - | 26 602 | - | 9.2% |
| B Nkomazi | MP324 | 808 578 | 804 531 | 798 572 | 98.8% | 99.3% | - | 5 960 | - | 0.7% |
| B Bushbuckridge | MP325 | 1 193 454 | 1 362 955 | 1 017 918 | 85.3% | 74.7% | - | 345 037 | - | 25.3% |
| C Ehlanzeni | DC32 | 281 990 | 230 748 | 224 835 | 79.7% | 97.4% | - | 5 912 | - | 2.6% |
| Total Ehlanzeni | | 5 242 681 | 5 600 840 | 5 009 679 | 95.6% | 89.4% | (13 885) | 605 046 | (0.2%) | 10.8% |
| Total Mpumalanga | | 15 015 312 | 15 300 168 | 14 319 467 | 95.4% | 93.6% | (449 453) | 1 430 154 | (2.9%) | 9.3% |
| NORTH WEST | | | | | | | | | | |
| B Moretele | NW371 | 415 094 | 465 728 | 490 940 | 118.3% | 105.4% | (25 212) | - | (5.4%) | - |
| B Madibeng | NW372 | 1 659 690 | 1 669 886 | 1 520 226 | 91.6% | 91.0% | - | 149 660 | - | 9.0% |
| B Rustenburg | NW373 | 4 684 752 | 4 684 752 | 3 719 671 | 79.4% | 79.4% | - | 965 081 | - | 20.6% |
| B Kgettengvlei | NW374 | 160 639 | 160 639 | 162 721 | 101.3% | 101.3% | (2 083) | - | (1.3%) | - |
| B Moses Kotane | NW375 | 685 853 | 718 875 | 627 379 | 91.5% | 87.3% | - | 91 496 | - | 12.7% |
| C Bojanala Platinum | DC37 | 308 600 | 274 004 | 279 358 | 90.5% | 102.0% | (5 355) | - | (2.0%) | - |
| Total Bojanala Platinum | | 7 914 628 | 7 973 884 | 6 800 297 | 85.9% | 85.3% | (32 449) | 1 206 236 | (0.4%) | 15.1% |
| B Rallou | NW381 | 187 629 | 210 157 | 214 203 | 114.2% | 101.9% | (4 046) | - | (1.9%) | - |
| B Tswaing | NW382 | 179 177 | 179 177 | 128 951 | 72.0% | 72.0% | - | 50 226 | - | 28.0% |
| B Maikeng | NW383 | 591 768 | 524 191 | 468 360 | 79.1% | 89.3% | - | 55 831 | - | 10.7% |
| B Ditsobolla | NW384 | 385 300 | 376 349 | 290 725 | 75.5% | 77.2% | - | 85 624 | - | 22.8% |
| B Ramotshere Moiloa | NW385 | 277 737 | 310 561 | 265 362 | 95.5% | 85.4% | - | 45 199 | - | 14.6% |
| C Ngaka Modiri Molema | DC38 | 835 558 | 828 473 | 650 390 | 77.8% | 78.5% | - | 178 083 | - | 21.5% |
| Total Ngaka Modiri Molema | | 2 457 170 | 2 428 907 | 2 017 991 | 82.1% | 83.1% | (4 046) | 414 962 | (0.2%) | 17.1% |
| B Naledi (Nw) | NW392 | 344 221 | 357 117 | 323 979 | 94.1% | 90.7% | - | 33 138 | - | 9.3% |
| B Mamusa | NW393 | 157 924 | 170 273 | 158 546 | 100.4% | 93.1% | - | 11 727 | - | 6.9% |
| B Greater Taung | NW394 | 184 638 | 233 456 | 272 133 | 147.4% | 116.6% | (38 677) | - | (16.6%) | - |
| B Lekwa-Tseane | NW396 | 225 660 | 248 469 | 219 220 | 97.1% | 88.2% | - | 29 250 | - | 11.8% |
| B Kagisano-Molopo | NW397 | 155 683 | 155 683 | 103 566 | 66.5% | 66.5% | - | 52 117 | - | 33.5% |
| C Dr Ruth Segomotsi Mompati | DC39 | 470 435 | 466 405 | 870 707 | 185.1% | 186.7% | (404 302) | - | (86.7%) | - |
| Total Dr Ruth Segomotsi Mompati | | 1 538 561 | 1 631 402 | 1 948 149 | 126.6% | 119.4% | (442 979) | 126 232 | (27.2%) | 7.7% |
| B Ventersdorp | NW401 | 166 559 | 166 559 | 133 025 | 79.9% | 79.9% | - | 33 534 | - | 20.1% |
| B Tlokwe | NW402 | 1 269 291 | 1 376 498 | 1 294 986 | 102.0% | 94.1% | - | 81 513 | - | 5.9% |
| B City Of Matlosana | NW403 | 2 129 961 | 2 275 627 | 1 986 164 | 93.2% | 87.3% | - | 289 463 | - | 12.7% |
| B Maquassi Hills | NW404 | 376 149 | 356 649 | 319 222 | 84.9% | 89.5% | - | 37 427 | - | 10.5% |
| C Dr Kenneth Kaunda | DC40 | 194 384 | 194 824 | 175 804 | 90.4% | 90.2% | - | 19 020 | - | 9.8% |
| Total Dr Kenneth Kaunda | | 4 136 344 | 4 370 157 | 3 909 201 | 94.5% | 89.5% | - | 460 956 | - | 10.5% |
| Total North West | | 16 046 702 | 16 404 351 | 14 675 637 | 91.5% | 89.5% | (479 674) | 2 208 387 | (2.9%) | 13.5% |

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------------|-------|--------------------|------------------|----------------------------|--|---------------------------------------|------------------|----------------|--------------------------------|-------------------------------|
| NORTHERN CAPE | | | | | | | | | | |
| B Joe Morolong | NC451 | 271 259 | 275 358 | 301 571 | 111.2% | 109.5% | (26 213) | - | (9.5%) | - |
| B Ga-Segonyana | NC452 | 431 851 | 427 253 | 351 066 | 81.3% | 82.2% | - | 76 187 | - | 17.8% |
| B Gamagara | NC453 | 987 061 | 651 767 | 753 508 | 76.3% | 115.6% | (101 741) | - | (15.6%) | - |
| C John Taolo Gaetsewe | DC45 | 106 726 | 114 984 | 85 987 | 80.6% | 74.8% | - | 28 997 | - | 25.2% |
| Total John Taolo Gaetsewe | | 1 796 896 | 1 469 363 | 1 492 133 | 83.0% | 101.5% | (127 954) | 105 184 | (8.7%) | 7.2% |
| B Richtersveld | NC061 | 77 836 | 81 192 | 72 538 | 93.2% | 89.3% | - | 8 654 | - | 10.7% |
| B Nama Khoi | NC062 | 230 531 | 274 764 | 197 857 | 85.8% | 72.0% | - | 76 907 | - | 28.0% |
| B Kamiesberg | NC064 | 45 483 | 47 216 | 46 999 | 103.3% | 99.5% | - | 217 | - | 0.5% |
| B Hanlam | NC065 | 99 441 | 105 998 | 82 855 | 83.3% | 78.2% | - | 23 143 | - | 21.8% |
| B Karoo Hoogland | NC066 | 49 958 | 49 958 | 56 521 | 113.1% | 113.1% | (6 563) | - | (13.1%) | - |
| B Khai-Ma | NC067 | 68 536 | 71 851 | 62 187 | 90.7% | 86.5% | - | 9 664 | - | 13.5% |
| C Namakwa | DC6 | 91 437 | 95 679 | 51 369 | 56.2% | 53.7% | - | 44 310 | - | 46.3% |
| Total Namakwa | | 663 222 | 726 658 | 570 325 | 86.0% | 78.5% | (6 563) | 162 896 | (0.9%) | 22.4% |
| B Ubuntu | NC071 | 96 630 | 96 630 | 96 020 | 99.4% | 99.4% | - | 610 | - | 0.6% |
| B Umsobomvu | NC072 | 141 851 | 155 966 | 136 031 | 95.9% | 87.2% | - | 19 935 | - | 12.8% |
| B Emthanjeni | NC073 | 240 782 | 213 792 | 191 131 | 79.4% | 89.4% | - | 22 660 | - | 10.6% |
| B Kareerberg | NC074 | 71 827 | 71 827 | 50 687 | 70.6% | 70.6% | - | 21 140 | - | 29.4% |
| B Renosterberg | NC075 | 49 940 | 49 940 | 31 172 | 62.4% | 62.4% | - | 18 768 | - | 37.6% |
| B Thembelihle | NC076 | 72 378 | 63 722 | 65 864 | 91.0% | 103.4% | (2 142) | - | (3.4%) | - |
| B Siyathemba | NC077 | 87 909 | 87 909 | 76 327 | 86.8% | 86.8% | - | 11 582 | - | 13.2% |
| B Siyancuma | NC078 | 166 516 | 149 936 | 124 378 | 74.7% | 83.0% | - | 25 558 | - | 17.0% |
| C Pixley ka Seme (Nc) | DC7 | 40 190 | 42 541 | 45 671 | 113.6% | 107.4% | (3 130) | - | (7.4%) | - |
| Total Pixley ka Seme (Nc) | | 968 022 | 932 263 | 817 282 | 84.4% | 87.7% | (5 272) | 120 253 | (0.6%) | 12.9% |
| B Mier | NC081 | 34 699 | 47 540 | 41 560 | 119.8% | 87.4% | - | 5 980 | - | 12.6% |
| B Ikaif Garib | NC082 | 212 665 | 196 768 | 194 573 | 91.5% | 98.9% | - | 2 194 | - | 1.1% |
| B //Khara Hais | NC083 | 540 850 | 581 281 | 577 574 | 106.8% | 99.4% | - | 3 706 | - | 0.6% |
| B Ikhels | NC084 | 56 178 | 54 781 | 42 132 | 75.0% | 76.9% | - | 12 649 | - | 23.1% |
| B Tsantsabane | NC085 | 221 835 | 223 574 | 122 623 | 55.3% | 54.8% | - | 100 951 | - | 45.2% |
| B Kgatelopele | NC086 | 82 386 | 82 687 | 57 089 | 69.3% | 69.0% | - | 25 598 | - | 31.0% |
| C Z F Mgcau | DC8 | 61 930 | 59 556 | 52 389 | 84.6% | 88.0% | - | 7 167 | - | 12.0% |
| Total Z F Mgcau | | 1 210 543 | 1 246 187 | 1 087 942 | 89.9% | 87.3% | - | 158 245 | - | 12.7% |
| B Sol Plaatje | NC091 | 1 779 592 | 1 926 122 | 1 805 058 | 101.4% | 93.7% | - | 121 064 | - | 6.3% |
| B Dikgatlong | NC092 | 134 020 | 140 244 | 135 838 | 101.4% | 96.9% | - | 4 405 | - | 3.1% |
| B Magareng | NC093 | 108 602 | 98 118 | 70 144 | 64.6% | 71.5% | - | 27 974 | - | 28.5% |
| B Phokwane | NC094 | 302 241 | 264 216 | 247 709 | 82.0% | 93.8% | - | 16 508 | - | 6.2% |
| C Frances Baard | DC9 | 113 332 | 113 139 | 110 779 | 97.7% | 97.9% | - | 2 360 | - | 2.1% |
| Total Frances Baard | | 2 437 786 | 2 541 839 | 2 369 527 | 97.2% | 93.2% | - | 172 311 | - | 6.8% |
| Total Northern Cape | | 7 076 470 | 6 916 309 | 6 337 209 | 89.6% | 91.6% | (139 789) | 718 889 | (2.0%) | 10.4% |

Over and under collection of total revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|-------|--------------------|--------------------|----------------------------|--|---------------------------------------|--------------------|-------------------|--------------------------------|-------------------------------|
| WESTERN CAPE | | | | | | | | | | |
| A Cape Town | CPT | 34 647 526 | 35 248 845 | 33 832 723 | 97.6% | 96.0% | - | 1 416 122 | - | 4.0% |
| Total Metros | | 34 647 526 | 35 248 845 | 33 832 723 | 97.6% | 96.0% | - | 1 416 122 | - | 4.0% |
| B Matzikama | WC011 | 255 448 | 273 969 | 248 602 | 97.3% | 90.7% | - | 25 368 | - | 9.3% |
| B Cederberg | WC012 | 237 608 | 276 936 | 240 854 | 101.4% | 87.0% | - | 36 081 | - | 13.0% |
| B Bergvlier | WC013 | 275 967 | 264 063 | 261 138 | 94.6% | 98.9% | - | 2 925 | - | 1.1% |
| B Saldanha Bay | WC014 | 952 936 | 976 464 | 880 507 | 92.4% | 90.2% | - | 95 958 | - | 9.8% |
| B Swartland | WC015 | 517 210 | 588 369 | 532 432 | 102.9% | 90.5% | - | 55 937 | - | 9.5% |
| C West Coast | DC1 | 330 267 | 330 200 | 358 696 | 108.6% | 108.6% | (28 495) | - | (8.6%) | - |
| Total West Coast | | 2 569 437 | 2 710 002 | 2 522 228 | 98.2% | 93.1% | (28 495) | 216 270 | (1.1%) | 8.0% |
| B Witzenberg | WC022 | 464 783 | 488 427 | 464 045 | 99.8% | 95.0% | - | 24 382 | - | 5.0% |
| B Drakenstein | WC023 | 1 796 620 | 1 915 892 | 1 782 227 | 99.2% | 93.0% | - | 133 665 | - | 7.0% |
| B Stellenbosch | WC024 | 1 351 186 | 1 362 637 | 1 225 854 | 90.7% | 90.0% | - | 136 783 | - | 10.0% |
| B Breede Valley | WC025 | 787 389 | 862 726 | 771 626 | 98.0% | 89.4% | - | 91 101 | - | 10.6% |
| B Langeberg | WC026 | 533 303 | 548 453 | 515 288 | 96.6% | 94.0% | - | 33 165 | - | 6.0% |
| C Cape Winelands DM | DC2 | 370 576 | 365 941 | 358 102 | 96.6% | 97.9% | - | 7 839 | - | 2.1% |
| Total Cape Winelands | | 5 303 858 | 5 544 077 | 5 117 143 | 96.5% | 92.3% | - | 426 934 | - | 7.7% |
| B Theewaterskloof | WC031 | 431 453 | 477 889 | 442 184 | 102.5% | 92.5% | - | 35 705 | - | 7.5% |
| B Overstrand | WC032 | 884 329 | 935 187 | 923 007 | 104.4% | 98.7% | - | 12 179 | - | 1.3% |
| B Cape Agulhas | WC033 | 233 546 | 287 071 | 280 086 | 119.9% | 97.6% | - | 6 985 | - | 2.4% |
| B Swellendam | WC034 | 203 978 | 242 786 | 202 503 | 99.3% | 83.4% | - | 40 284 | - | 16.6% |
| C Overberg | DC3 | 114 688 | 126 819 | 127 854 | 111.5% | 100.8% | (1 035) | - | (0.8%) | - |
| Total Overberg | | 1 867 994 | 2 069 752 | 1 975 634 | 105.8% | 95.5% | (1 035) | 95 153 | (0.0%) | 4.6% |
| B Kannaland | WC041 | 139 572 | 139 572 | 94 420 | 67.6% | 67.6% | - | 45 153 | - | 32.4% |
| B Hessequa | WC042 | 378 943 | 417 339 | 337 442 | 89.0% | 80.9% | - | 79 897 | - | 19.1% |
| B Mossel Bay | WC043 | 889 596 | 933 069 | 902 675 | 101.5% | 96.7% | - | 30 395 | - | 3.3% |
| B George | WC044 | 1 409 238 | 1 452 943 | 1 290 448 | 91.6% | 88.8% | - | 162 495 | - | 11.2% |
| B Oudtshoorn | WC045 | 510 063 | 510 063 | 435 971 | 85.5% | 85.5% | - | 74 092 | - | 14.5% |
| B Bitou | WC047 | 492 369 | 563 910 | 501 384 | 101.8% | 88.9% | - | 62 526 | - | 11.1% |
| B Knysna | WC048 | 606 940 | 705 647 | 629 925 | 103.8% | 89.3% | - | 75 722 | - | 10.7% |
| C Eden | DC4 | 317 117 | 222 308 | 212 077 | 66.9% | 95.4% | - | 10 231 | - | 4.6% |
| Total Eden | | 4 743 839 | 4 944 853 | 4 404 341 | 92.8% | 89.1% | - | 540 512 | - | 10.9% |
| B Laingsburg | WC051 | 52 911 | 84 967 | 61 130 | 115.5% | 71.9% | - | 23 838 | - | 28.1% |
| B Prince Albert | WC052 | 69 376 | 90 588 | 106 669 | 153.8% | 117.8% | (16 080) | - | (17.8%) | - |
| B Beaufort West | WC053 | 261 581 | 299 065 | 244 380 | 93.4% | 81.7% | - | 54 685 | - | 18.3% |
| C Central Karoo | DC5 | 57 960 | 83 309 | 72 038 | 124.3% | 86.5% | - | 11 271 | - | 13.5% |
| Total Central Karoo | | 441 828 | 557 929 | 484 217 | 109.6% | 86.8% | (16 080) | 89 793 | (2.9%) | 16.1% |
| Total Western Cape | | 49 574 481 | 51 075 459 | 48 336 285 | 97.5% | 94.6% | (45 611) | 2 784 785 | (0.1%) | 5.5% |
| Total National | | 335 674 138 | 342 813 470 | 319 626 005 | 95.2% | 93.2% | (2 815 409) | 26 002 874 | (0.8%) | 7.6% |

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

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|-----------------------------|-------|--------------------|------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| EASTERN CAPE | | | | | | | | | | |
| A Buffalo City | BUF | 942 007 | 1 168 745 | 873 801 | 92.8% | 74.8% | - | 294 944 | - | 25.2% |
| A Nelson Mandela Bay | NMA | 1 392 230 | 1 560 118 | 1 305 357 | 93.8% | 83.7% | - | 254 761 | - | 16.3% |
| Total Metros | | 2 334 238 | 2 728 863 | 2 179 157 | 93.4% | 79.9% | - | 549 706 | - | 20.1% |
| B Camdeboo | EC101 | 43 273 | 50 177 | 32 913 | 76.1% | 65.6% | - | 17 264 | - | 34.4% |
| B Blue Crane Route | EC102 | 39 411 | 44 686 | 33 025 | 83.8% | 73.9% | - | 11 661 | - | 26.1% |
| B Ikwezi | EC103 | 8 213 | 19 254 | 10 405 | 126.7% | 54.0% | - | 8 849 | - | 46.0% |
| B Makana | EC104 | 63 679 | 63 679 | 23 213 | 36.5% | 36.5% | - | 40 466 | - | 63.5% |
| B Ndlambe | EC105 | 31 192 | 31 192 | 33 564 | 107.6% | 107.6% | (2 372) | - | (7.6%) | - |
| B Sundays River Valley | EC106 | 26 975 | 27 631 | 19 947 | 73.9% | 72.2% | - | 7 684 | - | 27.8% |
| B Baviaans | EC107 | 40 686 | 41 850 | 33 913 | 83.4% | 81.0% | - | 7 937 | - | 19.0% |
| B Kouga | EC108 | 36 231 | 47 197 | 43 343 | 119.6% | 91.8% | - | 3 853 | - | 8.2% |
| B Kou-Kamma | EC109 | 19 885 | 20 844 | 22 467 | 113.0% | 107.8% | (1 623) | - | (7.8%) | - |
| C Sarah Baartman | DC10 | 13 731 | 2 405 | 985 | 7.2% | 41.0% | - | 1 420 | - | 59.0% |
| Total Sarah Baartman | | 323 277 | 348 914 | 253 775 | 78.5% | 72.7% | (3 995) | 99 134 | (1.1%) | 28.4% |
| B Mbhashe | EC121 | - | - | 40 477 | - | - | (40 477) | - | - | - |
| B Mnquma | EC122 | 84 082 | 110 058 | 41 041 | 48.8% | 37.3% | - | 69 016 | - | 62.7% |
| B Great Kei | EC123 | 12 215 | 33 262 | 10 036 | 82.2% | 30.2% | - | 23 226 | - | 69.8% |
| B Amahlathi | EC124 | 43 995 | 65 718 | 38 854 | 88.3% | 59.1% | - | 26 864 | - | 40.9% |
| B Ngqushwa | EC126 | - | 33 584 | 21 355 | - | 63.6% | - | 12 230 | - | 36.4% |
| B Nkonkobe | EC127 | 84 043 | 116 364 | 42 066 | 50.1% | 36.2% | - | 74 298 | - | 63.8% |
| B Nxuba | EC128 | 9 144 | 9 417 | 5 253 | 57.4% | 55.8% | - | 4 164 | - | 44.2% |
| C Amathole | DC12 | 513 040 | 536 144 | 471 312 | 91.9% | 87.9% | - | 64 832 | - | 12.1% |
| Total Amathole | | 746 519 | 904 547 | 670 394 | 89.8% | 74.1% | (40 477) | 274 631 | (4.5%) | 30.4% |
| B Inxuba Yetshemba | EC131 | 15 950 | 15 950 | 13 677 | 85.8% | 85.8% | - | 2 273 | - | 14.2% |
| B Tsolwana | EC132 | 13 950 | 13 950 | 8 220 | 58.9% | 58.9% | - | 5 730 | - | 41.1% |
| B Inkwanca | EC133 | 12 616 | 12 616 | 9 | 0.1% | 0.1% | - | 12 607 | - | 99.9% |
| B Lukhanji | EC134 | 67 361 | 54 865 | 46 027 | 68.3% | 83.9% | - | 8 837 | - | 16.1% |
| B Intsika Yethu | EC135 | 6 389 | 6 389 | 18 803 | 294.3% | 294.3% | (12 414) | - | (194.3%) | - |
| B Emalahleni (Ec) | EC136 | 38 223 | 41 071 | 35 225 | 92.2% | 85.8% | - | 5 846 | - | 14.2% |
| B Engcobo | EC137 | 68 423 | 68 423 | 54 174 | 79.2% | 79.2% | - | 14 249 | - | 20.8% |
| B Sakhisizwe | EC138 | 23 274 | 23 274 | 7 065 | 30.4% | 30.4% | - | 16 209 | - | 69.6% |
| C Chris Hani | DC13 | 609 167 | 609 167 | 512 568 | 84.1% | 84.1% | - | 96 600 | - | 15.9% |
| Total Chris Hani | | 855 353 | 845 704 | 695 769 | 81.3% | 82.3% | (12 414) | 162 350 | (1.5%) | 19.2% |
| B Elundini | EC141 | 38 534 | 51 384 | 47 841 | 124.2% | 93.1% | - | 3 543 | - | 6.9% |
| B Senqu | EC142 | 56 206 | 63 550 | 49 771 | 88.6% | 78.3% | - | 13 779 | - | 21.7% |
| B Maletswai | EC143 | 10 704 | 17 321 | 9 047 | 84.5% | 52.2% | - | 8 274 | - | 47.8% |
| B Gariep | EC144 | 11 027 | 11 027 | 10 106 | 91.6% | 91.6% | - | 921 | - | 8.4% |
| C Joe Gqabi | DC14 | 120 336 | 190 255 | 87 041 | 72.3% | 45.7% | - | 103 214 | - | 54.3% |
| Total Joe Gqabi | | 236 807 | 333 538 | 203 806 | 86.1% | 61.1% | - | 129 732 | - | 38.9% |
| B Nguza Hills | EC153 | 119 976 | 119 969 | 99 967 | 83.3% | 83.3% | - | 20 002 | - | 16.7% |
| B Port St Johns | EC154 | 33 298 | 33 298 | 9 562 | 28.7% | 28.7% | - | 23 736 | - | 71.3% |
| B Nyandeni | EC155 | 86 102 | 72 102 | 52 271 | 60.7% | 72.5% | - | 19 831 | - | 27.5% |
| B Mhlonglo | EC156 | 54 410 | 54 410 | 51 169 | 94.0% | 94.0% | - | 3 241 | - | 6.0% |
| B King Sabata Dalindyebo | EC157 | 149 668 | 259 249 | 172 047 | 115.0% | 66.4% | - | 87 202 | - | 33.6% |
| C O.R. Tambo | DC15 | 835 455 | 835 455 | 767 699 | 91.9% | 91.9% | - | 67 756 | - | 8.1% |
| Total O.R. Tambo | | 1 278 910 | 1 374 483 | 1 152 715 | 90.1% | 83.9% | - | 221 769 | - | 16.1% |
| B Matatiele | EC441 | 147 577 | 126 566 | 99 447 | 67.4% | 78.6% | - | 27 118 | - | 21.4% |
| B Umzimvubu | EC442 | 80 423 | 102 560 | 115 781 | 144.0% | 112.9% | (13 220) | - | (12.9%) | - |
| B Mbizana | EC443 | 171 421 | 187 342 | 121 399 | 70.8% | 64.8% | - | 65 943 | - | 35.2% |
| B Ntabankulu | EC444 | 61 410 | 61 498 | 104 889 | 170.8% | 170.6% | (43 391) | - | (70.6%) | - |
| C Alfred Nzo | DC44 | - | - | 606 500 | - | - | (606 500) | - | - | - |
| Total Alfred Nzo | | 460 832 | 477 966 | 1 048 016 | 227.4% | 219.3% | (663 112) | 93 061 | (138.7%) | 19.5% |
| Total Eastern Cape | | 6 235 936 | 7 014 016 | 6 203 632 | 99.5% | 88.4% | (719 998) | 1 530 382 | (10.3%) | 21.8% |

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|---------------------------------|-------|--------------------|-------------------|----------------------------|--|---------------------------------------|-----------------|------------------|--------------------------------|-------------------------------|
| FREE STATE | | | | | | | | | | |
| A Mangaung | MAN | 1 469 463 | 1 557 971 | 1 257 030 | 85.5% | 80.7% | - | 300 941 | - | 19.3% |
| Total Metros | | 1 469 463 | 1 557 971 | 1 257 030 | 85.5% | 80.7% | - | 300 941 | - | 19.3% |
| B Letsemeng | FS161 | 43 035 | 32 455 | 17 537 | 40.8% | 54.0% | - | 14 917 | - | 46.0% |
| B Kopanong | FS162 | 32 730 | 31 730 | 26 003 | 79.4% | 82.0% | - | 5 727 | - | 18.0% |
| B Mohokare | FS163 | 72 436 | 62 424 | 41 598 | 57.4% | 66.6% | - | 20 826 | - | 33.4% |
| B Naledi (Fs) | FS164 | - | - | - | - | - | - | - | - | - |
| C Xhariep | DC16 | 1 745 | 1 192 | 454 | 26.0% | 38.1% | - | 739 | - | 61.9% |
| Total Xhariep | | 149 946 | 127 801 | 85 592 | 57.1% | 67.0% | - | 42 209 | - | 33.0% |
| B Masilonyana | FS181 | 83 077 | 92 803 | 36 484 | 43.9% | 39.3% | - | 56 319 | - | 60.7% |
| B Tokologo | FS182 | 29 155 | 29 155 | 16 144 | 55.4% | 55.4% | - | 13 011 | - | 44.6% |
| B Tswelopole | FS183 | 24 803 | 24 668 | 26 114 | 105.3% | 105.9% | (1 446) | - | (5.9%) | - |
| B Maijhabeng | FS184 | 156 246 | 188 245 | 171 849 | 110.0% | 91.3% | - | 16 396 | - | 8.7% |
| B Nala | FS185 | 43 086 | 62 816 | 43 327 | 100.6% | 69.0% | - | 19 489 | - | 31.0% |
| C Lejweleputswa | DC18 | 711 | 950 | 930 | 130.8% | 97.9% | - | 20 | - | 2.1% |
| Total Lejweleputswa | | 337 078 | 398 637 | 294 848 | 87.5% | 74.0% | (1 446) | 105 235 | (0.4%) | 26.4% |
| B Sesotho | FS191 | 61 377 | 64 040 | 35 294 | 57.5% | 55.1% | - | 28 746 | - | 44.9% |
| B Dihlabeng | FS192 | 79 604 | 79 604 | 55 865 | 70.2% | 70.2% | - | 23 739 | - | 29.8% |
| B Nketoana | FS193 | 61 022 | 56 022 | 28 542 | 46.8% | 50.9% | - | 27 480 | - | 49.1% |
| B Maluti-a-Phofung | FS194 | 308 309 | 358 303 | 235 119 | 76.3% | 65.6% | - | 123 184 | - | 34.4% |
| B Phumelela | FS195 | - | 48 246 | 29 344 | - | 60.8% | - | 18 902 | - | 39.2% |
| B Mantsopha | FS196 | 74 435 | 74 435 | 17 378 | 23.3% | 23.3% | - | 57 057 | - | 76.7% |
| C Thabo Mofutsanyana | DC19 | 7 055 | 6 359 | 4 105 | 58.2% | 64.6% | - | 2 254 | - | 35.4% |
| Total Thabo Mofutsanyana | | 591 802 | 687 008 | 405 646 | 68.5% | 59.0% | - | 281 362 | - | 41.0% |
| B Moqhaka | FS201 | - | - | 16 330 | - | (16 330) | - | - | - | - |
| B Ngwane | FS203 | 66 692 | 67 672 | 60 014 | 90.0% | 88.7% | - | 7 658 | - | 11.3% |
| B Metsimaholo | FS204 | 136 861 | 78 265 | 45 135 | 33.0% | 57.7% | - | 33 130 | - | 42.3% |
| B Matuba | FS205 | 43 017 | 38 299 | 17 786 | 41.3% | 46.4% | - | 20 513 | - | 53.6% |
| C Fezile Dabi | DC20 | 3 460 | 6 085 | 395 | 11.4% | 6.5% | - | 5 690 | - | 93.5% |
| Total Fezile Dabi | | 250 029 | 190 321 | 139 660 | 55.9% | 73.4% | (16 330) | 66 991 | (8.6%) | 35.2% |
| Total Free State | | 2 798 318 | 2 961 739 | 2 182 777 | 78.0% | 73.7% | (17 777) | 796 738 | (0.6%) | 26.9% |
| GAUTENG | | | | | | | | | | |
| A Ekurhuleni Metro | EKU | 3 790 366 | 3 810 950 | 2 721 077 | 71.8% | 71.4% | - | 1 089 872 | - | 28.6% |
| A City Of Johannesburg | JHB | 10 875 150 | 10 827 949 | 9 748 282 | 89.6% | 90.0% | - | 1 079 667 | - | 10.0% |
| A City Of Tshwane | TSH | 4 167 987 | 4 388 781 | 4 116 511 | 98.8% | 93.8% | - | 272 270 | - | 6.2% |
| Total Metros | | 18 833 503 | 19 027 680 | 16 585 871 | 88.1% | 87.2% | - | 2 441 809 | - | 12.8% |
| B Emfuleni | GT421 | 408 425 | 518 120 | 206 235 | 50.5% | 39.8% | - | 311 885 | - | 60.2% |
| B Midvaal | GT422 | 82 392 | 73 884 | 66 331 | 80.5% | 89.8% | - | 7 553 | - | 10.2% |
| B Lesedi | GT423 | 47 654 | 47 654 | 57 734 | 121.2% | 121.2% | (10 080) | - | (21.2%) | - |
| C Sedibeng | DC42 | 17 238 | 16 808 | 15 382 | 89.2% | 91.5% | - | 1 426 | - | 8.5% |
| Total Sedibeng | | 555 709 | 656 466 | 345 682 | 62.2% | 52.7% | (10 080) | 320 865 | (1.5%) | 48.9% |
| B Mogale City | GT481 | 483 996 | 461 909 | 363 152 | 75.0% | 78.6% | - | 98 757 | - | 21.4% |
| B Randfontein | GT482 | 65 560 | 90 164 | 52 222 | 79.7% | 57.9% | - | 37 942 | - | 42.1% |
| B Westonaria | GT483 | 84 209 | 84 209 | 87 296 | 103.7% | 103.7% | (3 087) | - | (3.7%) | - |
| B Merafong City | GT484 | 294 679 | 223 260 | 149 228 | 50.6% | 66.8% | - | 74 032 | - | 33.2% |
| C West Rand | DC48 | 5 086 | 5 086 | 23 | 0.4% | 0.4% | - | 5 063 | - | 99.6% |
| Total West Rand | | 933 529 | 864 628 | 651 921 | 69.8% | 75.4% | (3 087) | 215 794 | (0.4%) | 25.0% |
| Total Gauteng | | 20 322 740 | 20 548 774 | 17 583 473 | 86.5% | 85.6% | (13 167) | 2 978 468 | (0.1%) | 14.5% |

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------|--------|--------------------|------------------|----------------------------|--|---------------------------------------|------------------|----------------|--------------------------------|-------------------------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A eThekwi | ETH | 5 711 022 | 5 613 077 | 5 755 427 | 100.8% | 102.5% | (142 350) | - | (2.5%) | - |
| Total Metros | | 5 711 022 | 5 613 077 | 5 755 427 | 100.8% | 102.5% | (142 350) | - | (2.5%) | - |
| B Vulamehlo | KZN211 | 17 733 | 23 489 | 10 824 | 61.0% | 46.1% | - | 12 665 | - | 53.9% |
| B Umdoni | KZN212 | 33 493 | 37 765 | 27 185 | 81.2% | 72.0% | - | 10 581 | - | 28.0% |
| B Umzumbe | KZN213 | 55 527 | 92 713 | 72 664 | 130.9% | 78.4% | - | 20 049 | - | 21.6% |
| B uMuziwabantu | KZN214 | 31 033 | 40 874 | 21 917 | 70.6% | 53.6% | - | 18 958 | - | 46.4% |
| B Ezinqoleni | KZN215 | 16 538 | 20 387 | 20 515 | 124.0% | 100.6% | (128) | - | (0.6%) | - |
| B Hibiscus Coast | KZN216 | 101 031 | 146 804 | 97 719 | 96.7% | 66.6% | - | 49 085 | - | 33.4% |
| C Ugu | DC21 | 336 966 | 421 545 | 335 058 | 99.4% | 79.5% | - | 86 486 | - | 20.5% |
| Total Ugu | | 592 322 | 783 577 | 585 882 | 98.9% | 74.8% | (128) | 197 823 | (0.0%) | 25.2% |
| B uMshwathi | KZN221 | 32 700 | 39 490 | 37 336 | 114.2% | 94.5% | - | 2 154 | - | 5.5% |
| B uMgeni | KZN222 | 23 015 | 67 992 | 55 885 | 242.8% | 82.2% | - | 12 107 | - | 17.8% |
| B Mpofana | KZN223 | 17 641 | 22 591 | 25 095 | 142.3% | 111.1% | (2 504) | - | (11.1%) | - |
| B Impendle | KZN224 | 15 256 | 19 915 | 16 739 | 109.7% | 84.1% | - | 3 176 | - | 15.9% |
| B Msunduzi | KZN225 | 597 754 | 704 976 | 529 099 | 88.5% | 75.1% | - | 175 877 | - | 24.9% |
| B Mkhambathini | KZN226 | 20 720 | 36 122 | 18 165 | 87.7% | 50.3% | - | 17 957 | - | 49.7% |
| B Richmond | KZN227 | 21 499 | 34 091 | 27 123 | 126.2% | 79.6% | - | 6 968 | - | 20.4% |
| C uMgungundlovu | DC22 | 246 108 | 209 159 | 319 361 | 129.8% | 152.7% | (110 202) | - | (52.7%) | - |
| Total uMgungundlovu | | 974 693 | 1 134 336 | 1 028 803 | 105.6% | 90.7% | (112 706) | 218 239 | (9.9%) | 19.2% |
| B Emnambithi/Ladysmith | KZN232 | 111 799 | 157 923 | 186 444 | 166.8% | 118.1% | (28 521) | - | (18.1%) | - |
| B Indaka | KZN233 | 44 040 | 53 562 | 27 832 | 63.2% | 52.0% | - | 25 730 | - | 48.0% |
| B Umtshezi | KZN234 | 35 499 | 59 989 | 63 404 | 178.6% | 105.7% | (3 414) | - | (5.7%) | - |
| B Okhahlampha | KZN235 | 48 412 | 82 066 | 58 529 | 120.9% | 71.3% | - | 23 537 | - | 28.7% |
| B Imbabazane | KZN236 | 28 975 | 29 394 | 31 727 | 109.5% | 107.9% | (2 332) | - | (7.9%) | - |
| C Uthukela | DC23 | 277 475 | 367 025 | 379 895 | 136.9% | 103.5% | (12 870) | - | (3.5%) | - |
| Total Uthukela | | 546 200 | 749 960 | 747 830 | 136.9% | 99.7% | (47 137) | 49 267 | (6.3%) | 6.6% |
| B Endumeni | KZN241 | 36 163 | 36 095 | 24 978 | 69.1% | 69.2% | - | 11 117 | - | 30.8% |
| B Nquthu | KZN242 | 14 840 | 82 375 | 44 286 | 298.4% | 53.8% | - | 38 088 | - | 46.2% |
| B Msinga | KZN244 | 45 663 | 45 663 | 41 300 | 90.4% | 90.4% | - | 4 363 | - | 9.6% |
| B Umvoli | KZN245 | 52 916 | 65 288 | 49 582 | 93.7% | 75.9% | - | 15 706 | - | 24.1% |
| C Umzinyathi | DC24 | 181 509 | 418 871 | 284 281 | 156.6% | 67.9% | - | 134 591 | - | 32.1% |
| Total Umzinyathi | | 331 091 | 648 292 | 444 428 | 134.2% | 68.6% | - | 203 864 | - | 31.4% |
| B Newcastle | KZN252 | 444 229 | 428 348 | 363 108 | 81.7% | 84.8% | - | 65 240 | - | 15.2% |
| B eMadlangeni | KZN253 | 14 725 | 22 444 | 11 030 | 74.9% | 49.1% | - | 11 414 | - | 50.9% |
| B Dannhauser | KZN254 | 49 232 | 23 744 | 28 543 | 58.0% | 120.2% | (4 799) | - | (20.2%) | - |
| C Amajuba | DC25 | 56 404 | 73 633 | 43 899 | 77.8% | 59.6% | - | 29 734 | - | 40.4% |
| Total Amajuba | | 564 589 | 548 170 | 446 581 | 79.1% | 81.5% | (4 799) | 106 388 | (0.9%) | 19.4% |
| B eDume | KZN261 | 26 028 | 34 698 | 29 531 | 113.5% | 85.1% | - | 5 168 | - | 14.9% |
| B uPhongolo | KZN262 | 56 336 | 52 508 | 52 314 | 92.9% | 99.6% | - | 194 | - | 0.4% |
| B Abaqulusi | KZN263 | 54 414 | 54 164 | 54 522 | 100.2% | 100.7% | (358) | - | (0.7%) | - |
| B Nongoma | KZN265 | 57 938 | 49 543 | 37 528 | 64.8% | 75.7% | - | 12 015 | - | 24.3% |
| B Ulundi | KZN266 | 34 610 | 24 500 | 21 053 | 60.8% | 85.9% | - | 3 447 | - | 14.1% |
| C Zululand | DC26 | 355 008 | 357 488 | 230 144 | 64.8% | 64.4% | - | 127 344 | - | 35.6% |
| Total Zululand | | 584 334 | 572 901 | 425 091 | 72.7% | 74.2% | (358) | 148 168 | (0.1%) | 25.9% |
| B Umhlabyalingana | KZN271 | 53 703 | 57 329 | 49 891 | 92.9% | 87.0% | - | 7 438 | - | 13.0% |
| B Jozini | KZN272 | 71 451 | 60 973 | 40 428 | 56.6% | 66.3% | - | 20 545 | - | 33.7% |
| B The Big 5 False Bay | KZN273 | 11 556 | 12 962 | 12 563 | 108.7% | 96.9% | - | 399 | - | 3.1% |
| B Hlabisa | KZN274 | 14 540 | 15 225 | 8 503 | 58.5% | 55.8% | - | 6 722 | - | 44.2% |
| B Mtubatuba | KZN275 | 45 807 | 37 009 | 32 069 | 70.0% | 86.7% | - | 4 940 | - | 13.3% |
| C Umkhanyakude | DC27 | 206 285 | 178 782 | 128 246 | 62.2% | 71.7% | - | 50 536 | - | 28.3% |
| Total Umkhanyakude | | 403 342 | 362 280 | 271 700 | 67.4% | 75.0% | - | 90 580 | - | 25.0% |
| B Mfolozi | KZN281 | 60 652 | 59 652 | 62 563 | 103.2% | 104.9% | (2 911) | - | (4.9%) | - |
| B uMlatheuze | KZN282 | 419 862 | 498 307 | 419 647 | 99.9% | 84.2% | - | 78 660 | - | 15.8% |
| B Ntambanana | KZN283 | 16 975 | 18 938 | 11 456 | 67.5% | 60.5% | - | 7 482 | - | 39.5% |
| B uMalazi | KZN284 | 62 448 | 75 883 | 57 879 | 92.7% | 76.3% | - | 18 004 | - | 23.7% |
| B Mthonjaneni | KZN285 | 31 103 | 31 128 | 41 610 | 133.8% | 133.7% | (10 482) | - | (33.7%) | - |
| B Nkandla | KZN286 | 26 737 | 31 482 | 26 675 | 99.8% | 84.7% | - | 4 807 | - | 15.3% |
| C uThungulu | DC28 | 368 696 | 353 511 | 204 621 | 55.5% | 57.9% | - | 148 890 | - | 42.1% |

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------|------|--------------------|-----------------|----------------------------|--|---------------------------------------|----------|---------|--------------------------------|-------------------------------|
| Total uThungulu | | 986 474 | 1 068 901 | 824 451 | 83.6% | 77.1% | (13 393) | 257 844 | (1.3%) | 24.1% |

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

| | | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------|--------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| R thousands | | | | | | | | | | |
| B Mandeni | KZN291 | 90 497 | 75 168 | 73 595 | 81.3% | 97.9% | - | 1 573 | - | 2.1% |
| B KwaDukuza | KZN292 | 439 277 | 408 250 | 210 917 | 48.0% | 51.7% | - | 197 333 | - | 48.3% |
| B Ndwedwe | KZN293 | 59 505 | 108 031 | 59 862 | 100.6% | 55.4% | - | 48 169 | - | 44.6% |
| B Maphumulo | KZN294 | 39 640 | 46 830 | 25 085 | 63.3% | 53.6% | - | 21 745 | - | 46.4% |
| C iLembe | DC29 | 310 764 | 334 886 | 307 323 | 98.9% | 91.8% | - | 27 563 | - | 8.2% |
| Total iLembe | | 939 684 | 973 165 | 676 782 | 72.0% | 69.5% | - | 296 383 | - | 30.5% |
| B Ingwe | KZN431 | 68 296 | 64 979 | 26 260 | 38.5% | 40.4% | - | 38 719 | - | 59.6% |
| B Kwa Sani | KZN432 | 10 863 | 11 442 | 8 378 | 77.1% | 73.2% | - | 3 064 | - | 26.8% |
| B Greater Kokstad | KZN433 | 64 632 | 60 057 | 53 572 | 82.9% | 89.2% | - | 6 485 | - | 10.8% |
| B Ubulhlebezwe | KZN434 | 40 020 | 58 860 | 26 236 | 65.6% | 44.6% | - | 32 624 | - | 55.4% |
| B Umzinkulu | KZN435 | 82 596 | 107 406 | 85 591 | 103.6% | 79.7% | - | 21 815 | - | 20.3% |
| C Harry Gwala | DC43 | 259 260 | 264 342 | 193 240 | 74.5% | 73.1% | - | 71 102 | - | 26.9% |
| Total Harry Gwala | | 525 667 | 567 086 | 393 277 | 74.8% | 69.4% | - | 173 809 | - | 30.6% |
| Total Kwazulu-Natal | | 12 159 418 | 13 021 744 | 11 600 252 | 95.4% | 89.1% | (320 872) | 1 742 364 | (2.5%) | 13.4% |
| LIMPOPO | | | | | | | | | | |
| B Greater Giyani | LIM331 | 100 918 | 117 923 | 96 829 | 95.9% | 82.1% | - | 21 094 | - | 17.9% |
| B Greater Letaba | LIM332 | 165 975 | 254 094 | 113 025 | 68.1% | 44.5% | - | 141 070 | - | 55.5% |
| B Greater Tzaneen | LIM333 | 170 929 | 232 763 | 126 112 | 73.8% | 54.2% | - | 106 651 | - | 45.8% |
| B Ba-Phalaborwa | LIM334 | 61 179 | 54 279 | 40 764 | 66.6% | 75.1% | - | 13 515 | - | 24.9% |
| B Maruleng | LIM335 | 49 589 | 49 589 | 41 192 | 83.1% | 83.1% | - | 8 397 | - | 16.9% |
| C Mopani | DC33 | 674 966 | 674 966 | 63 643 | 9.4% | 9.4% | - | 611 323 | - | 90.6% |
| Total Mopani | | 1 223 557 | 1 383 614 | 481 565 | 39.4% | 34.8% | - | 902 049 | - | 65.2% |
| B Musina | LIM341 | 29 450 | 29 450 | 8 855 | 30.1% | 30.1% | - | 20 595 | - | 69.9% |
| B Mutale | LIM342 | 33 567 | 34 586 | 18 923 | 56.4% | 54.7% | - | 15 663 | - | 45.3% |
| B Thulamela | LIM343 | 333 863 | 317 916 | 231 456 | 69.3% | 72.8% | - | 86 460 | - | 27.2% |
| B Makhado | LIM344 | 150 941 | 191 855 | 143 358 | 95.0% | 74.7% | - | 48 497 | - | 25.3% |
| C Vhembe | DC34 | 704 498 | 733 978 | 509 851 | 72.4% | 69.5% | - | 224 128 | - | 30.5% |
| Total Vhembe | | 1 252 319 | 1 307 786 | 912 442 | 72.9% | 69.8% | - | 395 343 | - | 30.2% |
| B Blouberg | LIM351 | 46 897 | 60 870 | 38 766 | 82.7% | 63.7% | - | 22 104 | - | 36.3% |
| B Aganang | LIM352 | 52 706 | 73 618 | 24 503 | 46.5% | 33.3% | - | 49 115 | - | 66.7% |
| B Molomole | LIM353 | 42 785 | 42 894 | 33 530 | 78.4% | 78.2% | - | 9 364 | - | 21.8% |
| B Potokwane | LIM354 | 518 749 | 787 677 | 609 048 | 117.4% | 77.3% | - | 178 629 | - | 22.7% |
| B Lepelle-Nkumpi | LIM355 | 111 977 | 107 754 | 46 693 | 41.7% | 43.3% | - | 61 062 | - | 56.7% |
| C Capricorn | DC35 | 264 179 | 454 697 | 285 920 | 108.2% | 62.9% | - | 168 777 | - | 37.1% |
| Total Capricorn | | 1 037 293 | 1 527 511 | 1 038 460 | 100.1% | 68.0% | - | 489 050 | - | 32.0% |
| B Thabazimbi | LIM361 | 180 374 | 90 187 | 7 407 | 4.1% | 8.2% | - | 82 780 | - | 91.8% |
| B Lephalele | LIM362 | 66 963 | 66 963 | 8 285 | 12.4% | 12.4% | - | 58 678 | - | 87.6% |
| B Mookopong | LIM364 | 14 985 | 13 138 | 24 548 | 163.8% | 186.8% | (11 409) | - | (86.8%) | |
| B Modimolle | LIM365 | 41 307 | 51 893 | 42 451 | 102.8% | 81.8% | - | 9 443 | - | 18.2% |
| B Bela Bela | LIM366 | 31 083 | 41 303 | 11 874 | 38.2% | 28.7% | - | 29 429 | - | 71.3% |
| B Mogalakwena | LIM367 | 369 845 | 369 845 | 189 619 | 51.3% | 51.3% | - | 180 226 | - | 48.7% |
| C Waterberg | DC36 | - | 9 167 | 2 462 | - | 26.9% | - | 6 705 | - | 73.1% |
| Total Waterberg | | 704 556 | 642 496 | 286 646 | 40.7% | 44.6% | (11 409) | 367 260 | (1.8%) | 57.2% |
| B Ephraim Mogale | LIM471 | 83 807 | 68 255 | 54 641 | 65.2% | 80.1% | - | 13 614 | - | 19.9% |
| B Elias Motsoaledi | LIM472 | 77 290 | 84 383 | 69 221 | 89.6% | 82.0% | - | 15 162 | - | 18.0% |
| B Makuduthamaga | LIM473 | 156 678 | 166 730 | 118 191 | 75.4% | 70.9% | - | 48 539 | - | 29.1% |
| B Fetakgomo | LIM474 | 24 448 | 24 448 | 24 611 | 100.7% | 100.7% | (163) | - | (0.7%) | |
| B Greater Tubatse | LIM475 | - | 184 450 | 48 960 | - | 26.5% | - | 135 490 | - | 73.5% |
| C Sekhukhune | DC47 | 957 752 | 678 432 | 178 905 | 18.7% | 26.4% | - | 499 527 | - | 73.6% |
| Total Sekhukhune | | 1 299 975 | 1 206 998 | 494 531 | 38.0% | 41.0% | (163) | 712 331 | (0.0%) | 59.0% |
| Total Limpopo | | 5 517 700 | 6 068 105 | 3 213 644 | 58.2% | 53.0% | (11 572) | 2 866 033 | (0.2%) | 47.2% |

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|--|-------|--------------------|------------------|----------------------------|--|---------------------------------------|-----------------|----------------|--------------------------------|-------------------------------|
| MPUMALANGA | | | | | | | | | | |
| B Albert Luthuli | MP301 | 102 737 | 151 494 | 125 060 | 121.7% | 82.6% | - | 26 433 | - | 17.4% |
| B Msukaligwa | MP302 | 139 780 | 139 780 | 35 600 | 25.5% | 25.5% | - | 104 180 | - | 74.5% |
| B Mkhondo | MP303 | 92 260 | 99 572 | 100 995 | 109.5% | 101.4% | (1 423) | - | (1.4%) | - |
| B Pixley Ka Seme (MP) | MP304 | 28 720 | 31 576 | 24 399 | 85.0% | 77.3% | - | 7 177 | - | 22.7% |
| B Lekwa | MP305 | 34 784 | 34 784 | 49 115 | 141.2% | 141.2% | (14 330) | - | (41.2%) | - |
| B Dipaleseng | MP306 | 79 095 | 101 395 | 40 181 | 50.8% | 39.6% | - | 61 214 | - | 60.4% |
| B Govan Mbeki | MP307 | 141 993 | 141 993 | 117 956 | 83.1% | 83.1% | - | 24 037 | - | 16.9% |
| C Gert Sibande | DC30 | 12 000 | 7 350 | 5 067 | 42.2% | 68.9% | - | 2 283 | - | 31.1% |
| Total Gert Sibande | | 631 369 | 707 944 | 498 372 | 78.9% | 70.4% | (15 753) | 225 325 | (2.2%) | 31.8% |
| B Victor Khanye | MP311 | 51 103 | 51 103 | 1 683 | 3.3% | 3.3% | - | 49 420 | - | 96.7% |
| B Emalahleni (Mp) | MP312 | 159 916 | 159 916 | 126 895 | 79.4% | 79.4% | - | 33 021 | - | 20.6% |
| B Steve Tshwete | MP313 | 187 899 | 264 234 | 167 811 | 89.3% | 63.5% | - | 96 423 | - | 36.5% |
| B Emakhazeni | MP314 | 17 267 | 17 072 | 16 408 | 95.0% | 96.1% | - | 663 | - | 3.9% |
| B Thembisile Hani | MP315 | 110 820 | 111 341 | 69 871 | 63.0% | 62.8% | - | 41 469 | - | 37.2% |
| B Dr J.S. Moroka | MP316 | 124 605 | 124 605 | 135 998 | 109.1% | 109.1% | (11 393) | - | (9.1%) | - |
| C Nkangala | DC31 | 33 853 | 33 346 | 24 433 | 72.2% | 73.3% | - | 8 913 | - | 26.7% |
| Total Nkangala | | 685 464 | 761 617 | 543 099 | 79.2% | 71.3% | (11 393) | 229 910 | (1.5%) | 30.2% |
| B Thaba Chweu | MP321 | 46 004 | 46 004 | 63 113 | 137.2% | 137.2% | (17 109) | - | (37.2%) | - |
| B Mbombela | MP322 | 522 517 | 698 262 | 441 246 | 84.4% | 63.2% | - | 257 016 | - | 36.8% |
| B Umjindi | MP323 | 58 641 | 69 241 | 53 433 | 91.1% | 77.2% | - | 15 808 | - | 22.8% |
| B Nkomazi | MP324 | 230 907 | 230 907 | 183 258 | 79.4% | 79.4% | - | 47 648 | - | 20.6% |
| B Bushbuckridge | MP325 | 440 655 | 443 886 | 301 661 | 68.5% | 68.0% | - | 142 225 | - | 32.0% |
| C Ehlanzeni | DC32 | 73 782 | 22 952 | 19 336 | 26.2% | 84.2% | - | 3 616 | - | 15.8% |
| Total Ehlanzeni | | 1 372 506 | 1 511 252 | 1 062 047 | 77.4% | 70.3% | (17 109) | 466 314 | (1.1%) | 30.9% |
| Total Mpumalanga | | 2 689 339 | 2 980 812 | 2 103 519 | 78.2% | 70.6% | (44 255) | 921 549 | (1.5%) | 30.9% |
| NORTH WEST | | | | | | | | | | |
| B Moretele | NW371 | 118 666 | 164 069 | 182 276 | 153.6% | 111.1% | (18 207) | - | (11.1%) | - |
| B Madibeng | NW372 | 265 678 | 275 875 | 263 266 | 99.1% | 95.4% | - | 12 609 | - | 4.6% |
| B Rustenburg | NW373 | 1 085 040 | 1 085 040 | 703 268 | 64.8% | 64.8% | - | 381 772 | - | 35.2% |
| B Kgettengvlei | NW374 | 27 215 | 27 215 | 23 207 | 85.3% | 85.3% | - | 4 008 | - | 14.7% |
| B Moses Kotane | NW375 | 183 548 | 201 007 | 158 198 | 86.2% | 78.7% | - | 42 809 | - | 21.3% |
| C Bojanala Platinum | DC37 | 36 250 | 815 | 699 | 1.9% | 85.8% | - | 116 | - | 14.2% |
| Total Bojanala Platinum | | 1 716 397 | 1 754 021 | 1 330 913 | 77.5% | 75.9% | (18 207) | 441 314 | (1.0%) | 25.2% |
| B Rallou | NW381 | 51 518 | 50 684 | 44 457 | 86.3% | 87.7% | - | 6 226 | - | 12.3% |
| B Tswaing | NW382 | 25 850 | 25 850 | 21 789 | 84.3% | 84.3% | - | 4 061 | - | 15.7% |
| B Mafikeng | NW383 | 67 939 | 67 939 | 36 493 | 53.7% | 53.7% | - | 31 446 | - | 46.3% |
| B Ditsobotla | NW384 | 40 061 | 40 361 | 20 272 | 50.6% | 50.2% | - | 20 089 | - | 49.8% |
| B Ramotshere Moloa | NW385 | 59 021 | 60 890 | 56 930 | 96.5% | 93.5% | - | 3 960 | - | 6.5% |
| C Ngaka Modiri Molema | DC38 | 328 257 | 288 864 | 187 592 | 57.1% | 64.9% | - | 101 272 | - | 35.1% |
| Total Ngaka Modiri Molema | | 572 645 | 534 588 | 367 534 | 64.2% | 68.8% | - | 167 054 | - | 31.2% |
| B Naledi (Nw) | NW392 | 44 748 | 66 422 | 61 286 | 137.0% | 92.3% | - | 5 137 | - | 7.7% |
| B Mamusa | NW393 | 22 170 | 23 814 | 23 655 | 106.7% | 99.3% | - | 159 | - | 0.7% |
| B Greater Taung | NW394 | 66 446 | 66 446 | 55 400 | 83.4% | 83.4% | - | 11 046 | - | 16.6% |
| B Lekwa-Tseneane | NW396 | 26 754 | 31 659 | 18 308 | 68.4% | 57.8% | - | 13 352 | - | 42.2% |
| B Kagisano-Molopo | NW397 | 49 900 | 49 900 | 37 876 | 75.9% | 75.9% | - | 12 024 | - | 24.1% |
| C Dr Ruth Segomotsi Mompati | DC39 | 204 145 | 229 447 | 254 506 | 124.7% | 110.9% | (25 059) | - | (10.9%) | - |
| Total Dr Ruth Segomotsi Mompati | | 414 164 | 467 689 | 451 031 | 108.9% | 96.4% | (25 059) | 41 717 | (5.4%) | 8.9% |
| B Ventersdorp | NW401 | 28 809 | 28 809 | 22 259 | 77.3% | 77.3% | - | 6 550 | - | 22.7% |
| B Tlokwe | NW402 | 200 569 | 286 484 | 224 172 | 111.8% | 78.2% | - | 62 312 | - | 21.8% |
| B City Of Matlosana | NW403 | 114 856 | 157 106 | 92 299 | 80.4% | 58.7% | - | 64 807 | - | 41.3% |
| B Maquassi Hills | NW404 | 54 850 | 35 790 | 31 686 | 57.8% | 88.5% | - | 4 105 | - | 11.5% |
| C Dr Kenneth Kaunda | DC40 | 12 127 | 12 567 | 3 309 | 27.3% | 26.3% | - | 9 258 | - | 73.7% |
| Total Dr Kenneth Kaunda | | 411 210 | 520 757 | 373 725 | 90.9% | 71.8% | - | 147 032 | - | 28.2% |
| Total North West | | 3 114 416 | 3 277 054 | 2 523 203 | 81.0% | 77.0% | (43 266) | 797 117 | (1.3%) | 24.3% |

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------------|-------|--------------------|------------------|----------------------------|--|---------------------------------------|-----------------|----------------|--------------------------------|-------------------------------|
| NORTHERN CAPE | | | | | | | | | | |
| B Joe Morolong | NC451 | 133 095 | 138 845 | 148 402 | 111.5% | 106.9% | (9 557) | - | (6.9%) | - |
| B Ga-Segonyana | NC452 | 128 705 | 128 368 | 104 735 | 81.4% | 81.6% | - | 23 633 | - | 18.4% |
| B Gamagara | NC453 | 352 352 | 175 191 | 59 280 | 16.8% | 33.8% | - | 115 911 | - | 66.2% |
| C John Taolo Gaetsewe | DC45 | 0 | 6 585 | 4 853 | 485 257 00.0% | 73.7% | - | 1 732 | - | 26.3% |
| Total John Taolo Gaetsewe | | 614 153 | 448 988 | 317 270 | 51.7% | 70.7% | (9 557) | 141 276 | (2.1%) | 31.5% |
| B Richtersveld | NC061 | 19 618 | 20 127 | 8 102 | 41.3% | 40.3% | - | 12 025 | - | 59.7% |
| B Nama Khoi | NC062 | 16 979 | 31 479 | 7 616 | 44.9% | 24.2% | - | 23 863 | - | 75.8% |
| B Kamiesberg | NC064 | 9 129 | 9 129 | 10 947 | 119.9% | 119.9% | (1 818) | - | (19.9%) | - |
| B Hanlam | NC065 | 19 368 | 25 186 | 18 946 | 97.8% | 75.2% | - | 6 240 | - | 24.8% |
| B Karoo Hoogland | NC066 | 10 490 | 10 490 | 10 422 | 99.4% | 99.4% | - | 68 | - | 0.6% |
| B Khai-Ma | NC067 | 19 987 | 19 572 | 17 590 | 88.0% | 89.9% | - | 1 982 | - | 10.1% |
| C Namakwa | DC6 | 1 154 | 2 407 | 1 258 | 109.0% | 52.3% | - | 1 149 | - | 47.7% |
| Total Namakwa | | 96 725 | 118 390 | 74 882 | 77.4% | 63.3% | (1 818) | 45 326 | (1.5%) | 38.3% |
| B Ubuntu | NC071 | 11 155 | 11 155 | 3 657 | 32.8% | 32.8% | - | 7 498 | - | 67.2% |
| B Umsobomvu | NC072 | 40 550 | 46 841 | 28 502 | 70.3% | 60.8% | - | 18 339 | - | 39.2% |
| B Emthanjeni | NC073 | 40 589 | 23 899 | 14 509 | 35.7% | 60.7% | - | 9 390 | - | 39.3% |
| B Kareerberg | NC074 | 19 848 | 19 848 | 4 289 | 21.6% | 21.6% | - | 15 559 | - | 78.4% |
| B Renosterberg | NC075 | 7 741 | 7 741 | 11 867 | 153.3% | 153.3% | (4 126) | - | (53.3%) | - |
| B Thembelihle | NC076 | 21 088 | 12 737 | 20 973 | 99.5% | 164.7% | (8 236) | - | (64.7%) | - |
| B Siyathemba | NC077 | 13 920 | 13 920 | - | - | - | - | 13 920 | - | 100.0% |
| B Siyancuma | NC078 | 31 533 | 31 783 | 33 644 | 106.7% | 105.9% | (1 861) | - | (5.9%) | - |
| C Pixley ka Seme (Nc) | DC7 | 364 | 875 | 359 | 98.5% | 41.0% | - | 516 | - | 59.0% |
| Total Pixley ka Seme (Nc) | | 186 788 | 168 799 | 117 801 | 63.1% | 69.8% | (14 224) | 65 221 | (8.4%) | 38.6% |
| B Mier | NC081 | 9 492 | 15 812 | 14 053 | 148.0% | 88.9% | - | 1 759 | - | 11.1% |
| B Ikaif Garib | NC082 | 26 593 | 26 211 | 23 622 | 88.8% | 90.1% | - | 2 589 | - | 9.9% |
| B IKhara Hais | NC083 | 43 679 | 69 732 | 48 401 | 110.8% | 69.4% | - | 21 331 | - | 30.6% |
| B IKheis | NC084 | 19 560 | 19 938 | 13 596 | 69.5% | 68.2% | - | 6 342 | - | 31.8% |
| B Tsantsabane | NC085 | 36 444 | 35 183 | 14 370 | 39.4% | 40.8% | - | 20 813 | - | 59.2% |
| B Kgatelopele | NC086 | 8 275 | 8 275 | 10 253 | 123.9% | 123.9% | (1 978) | - | (23.9%) | - |
| C Z F Mgcau | DC8 | 2 245 | 1 204 | 510 | 22.7% | 42.4% | - | 693 | - | 57.6% |
| Total Z F Mgcau | | 146 288 | 176 354 | 124 804 | 85.3% | 70.8% | (1 978) | 53 528 | (1.1%) | 30.4% |
| B Sol Plaatje | NC091 | 131 183 | 250 226 | 188 992 | 144.1% | 75.5% | - | 61 234 | - | 24.5% |
| B Dikgatlong | NC092 | 23 500 | 23 500 | 10 889 | 46.3% | 46.3% | - | 12 611 | - | 53.7% |
| B Magareng | NC093 | 22 287 | 21 487 | 19 308 | 86.6% | 89.9% | - | 2 179 | - | 10.1% |
| B Phokwane | NC094 | 100 953 | 62 206 | 56 967 | 56.4% | 91.6% | - | 5 239 | - | 8.4% |
| C Frances Baard | DC9 | 5 340 | 3 332 | 1 500 | 28.1% | 45.0% | - | 1 833 | - | 55.0% |
| Total Frances Baard | | 283 263 | 360 752 | 277 656 | 98.0% | 77.0% | - | 83 096 | - | 23.0% |
| Total Northern Cape | | 1 327 217 | 1 273 284 | 912 413 | 68.7% | 71.7% | (27 577) | 388 447 | (2.2%) | 30.5% |

Over and under collection of capital revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|-------|--------------------|-------------------|----------------------------|--|---------------------------------------|--------------------|-------------------|--------------------------------|-------------------------------|
| WESTERN CAPE | | | | | | | | | | |
| A Cape Town | CPT | 6 211 315 | 6 128 220 | 4 969 521 | 80.0% | 81.1% | - | 1 158 699 | - | 18.9% |
| Total Metros | | 6 211 315 | 6 128 220 | 4 969 521 | 80.0% | 81.1% | - | 1 158 699 | - | 18.9% |
| B Matzikama | WC011 | 27 680 | 40 649 | 36 220 | 130.9% | 89.1% | - | 4 429 | - | 10.9% |
| B Cederberg | WC012 | 50 184 | 52 086 | 29 552 | 58.9% | 56.7% | - | 22 535 | - | 43.3% |
| B Bergvlier | WC013 | 49 649 | 32 044 | 29 391 | 59.2% | 91.7% | - | 2 653 | - | 8.3% |
| B Saldanha Bay | WC014 | 211 182 | 236 337 | 175 317 | 83.0% | 74.2% | - | 61 020 | - | 25.8% |
| B Swartland | WC015 | 81 074 | 107 496 | 89 657 | 110.6% | 83.4% | - | 17 839 | - | 16.6% |
| C West Coast | DC1 | 47 993 | 16 164 | 16 325 | 34.0% | 101.0% | (161) | - | (1.0%) | - |
| Total West Coast | | 467 761 | 484 775 | 376 461 | 80.5% | 77.7% | (161) | 108 475 | (0.0%) | 22.4% |
| B Witzenberg | WC022 | 62 922 | 67 232 | 63 957 | 101.6% | 95.1% | - | 3 275 | - | 4.9% |
| B Drakenstein | WC023 | 284 821 | 348 689 | 322 502 | 113.2% | 92.5% | - | 26 187 | - | 7.5% |
| B Stellenbosch | WC024 | 294 188 | 251 031 | 171 528 | 58.3% | 68.3% | - | 79 503 | - | 31.7% |
| B Breede Valley | WC025 | 82 006 | 97 646 | 73 556 | 89.7% | 75.3% | - | 24 091 | - | 24.7% |
| B Langeberg | WC026 | 54 440 | 58 818 | 52 333 | 96.1% | 89.0% | - | 6 485 | - | 11.0% |
| C Cape Winelands DM | DC2 | 12 467 | 6 496 | 4 955 | 39.7% | 76.3% | - | 1 540 | - | 23.7% |
| Total Cape Winelands | | 790 844 | 829 912 | 688 830 | 87.1% | 83.0% | - | 141 082 | - | 17.0% |
| B Theewaterskloof | WC031 | 67 547 | 85 177 | 63 871 | 94.6% | 75.0% | - | 21 306 | - | 25.0% |
| B Overstrand | WC032 | 97 721 | 122 785 | 108 306 | 110.8% | 88.2% | - | 14 479 | - | 11.8% |
| B Cape Agulhas | WC033 | 14 701 | 56 967 | 54 073 | 367.8% | 94.9% | - | 2 893 | - | 5.1% |
| B Swellendam | WC034 | 18 762 | 34 973 | 18 732 | 99.8% | 53.6% | - | 16 241 | - | 46.4% |
| C Overberg | DC3 | 767 | 1 639 | 1 652 | 215.3% | 100.8% | (12) | - | (0.8%) | - |
| Total Overberg | | 199 497 | 301 541 | 246 634 | 123.6% | 81.8% | (12) | 54 919 | (0.0%) | 18.2% |
| B Kannaland | WC041 | 25 477 | 25 477 | 16 077 | 63.1% | 63.1% | - | 9 400 | - | 36.9% |
| B Hessequa | WC042 | 70 861 | 78 237 | 19 757 | 27.9% | 25.3% | - | 58 480 | - | 74.7% |
| B Mossel Bay | WC043 | 123 710 | 153 197 | 113 669 | 91.9% | 74.2% | - | 39 528 | - | 25.8% |
| B George | WC044 | 252 243 | 235 167 | 200 346 | 79.4% | 85.2% | - | 34 821 | - | 14.8% |
| B Oudtshoorn | WC045 | 48 786 | 48 786 | 26 840 | 55.0% | 55.0% | - | 21 947 | - | 45.0% |
| B Bitou | WC047 | 45 706 | 62 645 | 55 461 | 121.3% | 88.5% | - | 7 183 | - | 11.5% |
| B Knysna | WC048 | 70 174 | 89 134 | 70 905 | 101.0% | 79.5% | - | 18 229 | - | 20.5% |
| C Eden | DC4 | 8 300 | 9 414 | 8 165 | 98.4% | 86.7% | - | 1 249 | - | 13.3% |
| Total Eden | | 645 256 | 702 056 | 511 219 | 79.2% | 72.8% | - | 190 837 | - | 27.2% |
| B Laingsburg | WC051 | 11 979 | 45 271 | 18 479 | 154.3% | 40.8% | - | 26 792 | - | 59.2% |
| B Prince Albert | WC052 | 17 008 | 35 287 | 57 537 | 338.3% | 163.1% | (22 250) | - | (63.1%) | - |
| B Beaufort West | WC053 | 29 286 | 43 899 | 38 508 | 131.5% | 87.7% | - | 5 392 | - | 12.3% |
| C Central Karoo | DC5 | 500 | 500 | 290 | 57.9% | 57.9% | - | 210 | - | 42.1% |
| Total Central Karoo | | 58 773 | 124 957 | 114 813 | 195.4% | 91.9% | (22 250) | 32 394 | (17.8%) | 25.9% |
| Total Western Cape | | 8 373 447 | 8 571 462 | 6 907 480 | 82.5% | 80.6% | (22 424) | 1 686 406 | (0.3%) | 19.7% |
| Total National | | 62 538 530 | 65 716 990 | 53 230 393 | 85.1% | 81.0% | (1 220 907) | 13 707 503 | (1.9%) | 20.9% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|-------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| EASTERN CAPE | | | | | | | | | | |
| A Buffalo City | BUF | 4 758 546 | 4 871 758 | 4 855 235 | 102.0% | 99.7% | - | 16 522 | - | 0.3% |
| A Nelson Mandela Bay | NMA | 8 119 588 | 8 291 268 | 7 818 964 | 96.3% | 94.3% | - | 472 305 | - | 5.7% |
| Total Metros | | 12 878 133 | 13 163 026 | 12 674 199 | 98.4% | 96.3% | - | 488 827 | - | 3.7% |
| B Camdeboo | EC101 | 227 263 | 234 404 | 211 877 | 93.2% | 90.4% | - | 22 527 | - | 9.6% |
| B Blue Crane Route | EC102 | 173 570 | 171 824 | 173 616 | 100.0% | 101.0% | (1 793) | - | (1.0%) | - |
| B Ikwezi | EC103 | 43 788 | 47 842 | 36 506 | 83.4% | 76.3% | - | 11 336 | - | 23.7% |
| B Makana | EC104 | 382 010 | 382 010 | 360 329 | 94.3% | 94.3% | - | 21 682 | - | 5.7% |
| B Ndlambe | EC105 | 294 544 | 294 544 | 280 811 | 95.3% | 95.3% | - | 13 733 | - | 4.7% |
| B Sundays River Valley | EC106 | 109 008 | 134 164 | 102 399 | 93.9% | 76.3% | - | 31 765 | - | 23.7% |
| B Baviaans | EC107 | 52 445 | 54 462 | 54 472 | 103.9% | 100.0% | (10) | - | (0.0%) | - |
| B Kouga | EC108 | 619 064 | 621 907 | 564 350 | 91.2% | 90.7% | - | 57 557 | - | 9.3% |
| B Kou-Kamma | EC109 | 108 593 | 117 680 | 125 847 | 115.9% | 106.9% | (8 167) | - | (6.9%) | - |
| C Sarah Baartman | DC10 | 153 708 | 162 788 | 110 810 | 72.1% | 68.1% | - | 51 978 | - | 31.9% |
| Total Sarah Baartman | | 2 163 992 | 2 221 626 | 2 021 016 | 93.4% | 91.0% | (9 970) | 210 579 | (0.4%) | 9.5% |
| B Mbhashe | EC121 | 245 989 | 245 989 | 146 612 | 59.6% | 59.6% | - | 99 378 | - | 40.4% |
| B Mnquma | EC122 | 214 494 | 229 143 | 169 681 | 79.1% | 74.1% | - | 59 462 | - | 25.9% |
| B Great Kei | EC123 | 78 851 | 82 021 | 75 761 | 96.1% | 92.4% | - | 6 259 | - | 7.6% |
| B Amahlathi | EC124 | 214 090 | 215 845 | 174 894 | 81.7% | 81.0% | - | 40 951 | - | 19.0% |
| B Ngqushwa | EC126 | 118 938 | 101 363 | 92 853 | 78.1% | 91.6% | - | 8 510 | - | 8.4% |
| B Nkonkobe | EC127 | 216 636 | 206 546 | 176 219 | 81.3% | 85.3% | - | 30 327 | - | 14.7% |
| B Nxuba | EC128 | 62 623 | 67 124 | 41 981 | 67.0% | 62.5% | - | 25 144 | - | 37.5% |
| C Amathole | DC12 | 1 400 000 | 1 291 819 | 1 407 114 | 100.5% | 108.9% | (115 295) | - | (8.9%) | - |
| Total Amathole | | 2 551 622 | 2 439 850 | 2 285 114 | 89.6% | 93.7% | (115 295) | 270 030 | (4.7%) | 11.1% |
| B Inxuba Yetshemba | EC131 | 211 233 | 211 233 | 157 889 | 74.7% | 74.7% | - | 53 344 | - | 25.3% |
| B Tsolwana | EC132 | 96 824 | 96 824 | 53 966 | 55.7% | 55.7% | - | 42 858 | - | 44.3% |
| B Inkwanca | EC133 | 61 222 | 61 222 | 28 101 | 45.9% | 45.9% | - | 33 122 | - | 54.1% |
| B Lukhanji | EC134 | 456 213 | 480 932 | 453 063 | 99.3% | 94.2% | - | 27 869 | - | 5.8% |
| B Intsika Yethu | EC135 | 147 572 | 147 572 | 103 397 | 70.1% | 70.1% | - | 44 175 | - | 29.9% |
| B Emalahleni (Ec) | EC136 | 168 489 | 172 567 | 146 285 | 86.8% | 84.8% | - | 26 282 | - | 15.2% |
| B Engcobo | EC137 | 153 899 | 153 899 | 133 248 | 86.6% | 86.6% | - | 20 651 | - | 13.4% |
| B Sakhisizwe | EC138 | 130 | 130 | 121 718 | 93 290.1% | 93 290.1% | (121 588) | - | (93 190.1%) | - |
| C Chris Hani | DC13 | 1 074 624 | 1 074 624 | 597 806 | 55.6% | 55.6% | - | 476 819 | - | 44.4% |
| Total Chris Hani | | 2 370 207 | 2 399 005 | 1 795 472 | 75.8% | 74.8% | (121 588) | 725 121 | (5.1%) | 30.2% |
| B Elundini | EC141 | 199 025 | 194 385 | 215 296 | 108.2% | 110.8% | (20 910) | - | (10.8%) | - |
| B Senqu | EC142 | 158 751 | 165 406 | 177 892 | 112.1% | 107.5% | (12 486) | - | (7.5%) | - |
| B Maletswai | EC143 | 130 035 | 124 823 | 108 833 | 83.7% | 87.2% | - | 15 990 | - | 12.8% |
| B Garies | EC144 | 103 150 | 103 150 | 98 281 | 95.3% | 95.3% | - | 4 869 | - | 4.7% |
| C Joe Gqabi | DC14 | 319 652 | 325 719 | 261 454 | 81.8% | 80.3% | - | 64 265 | - | 19.7% |
| Total Joe Gqabi | | 910 613 | 913 482 | 861 755 | 94.6% | 94.3% | (33 397) | 85 124 | (3.7%) | 9.3% |
| B Nguza Hills | EC153 | 221 194 | 194 542 | 151 840 | 68.6% | 78.0% | - | 42 702 | - | 22.0% |
| B Port St Johns | EC154 | 108 758 | 108 758 | 103 524 | 95.2% | 95.2% | - | 5 234 | - | 4.8% |
| B Nyandeni | EC155 | 210 547 | 223 587 | 196 680 | 93.4% | 88.0% | - | 26 907 | - | 12.0% |
| B Mhlonglo | EC156 | 162 164 | 162 164 | 144 966 | 89.4% | 89.4% | - | 17 198 | - | 10.6% |
| B King Sabata Dalindyebo | EC157 | 814 452 | 798 822 | 721 443 | 88.6% | 90.3% | - | 77 379 | - | 9.7% |
| C O.R. Tambo | DC15 | 1 062 139 | 1 062 139 | 915 566 | 86.2% | 86.2% | - | 146 573 | - | 13.8% |
| Total O.R. Tambo | | 2 579 254 | 2 550 012 | 2 234 019 | 86.6% | 87.6% | - | 315 993 | - | 12.4% |
| B Matatiele | EC441 | 310 950 | 307 883 | 242 225 | 77.9% | 78.7% | - | 65 658 | - | 21.3% |
| B Umzimvubu | EC442 | 205 395 | 210 401 | 104 387 | 50.8% | 49.6% | - | 106 013 | - | 50.4% |
| B Mbizana | EC443 | 307 497 | 337 716 | 199 806 | 65.0% | 59.2% | - | 137 910 | - | 40.8% |
| B Ntabankulu | EC444 | 90 614 | 105 391 | 100 823 | 111.3% | 95.7% | - | 4 568 | - | 4.3% |
| C Alfred Nzo | DC44 | 736 230 | 736 230 | 670 296 | 91.0% | 91.0% | - | 65 934 | - | 9.0% |
| Total Alfred Nzo | | 1 650 687 | 1 697 620 | 1 317 536 | 79.8% | 77.6% | - | 380 083 | - | 22.4% |
| Total Eastern Cape | | 25 104 509 | 25 384 620 | 23 189 112 | 92.4% | 91.4% | (280 249) | 2 475 758 | (1.1%) | 9.8% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

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|---------------------------------|-------|--------------------|--------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| FREE STATE | | | | | | | | | | |
| A Mangaung | MAN | 6 312 594 | 5 729 939 | 5 397 165 | 85.5% | 94.2% | - | 332 774 | - | 5.8% |
| Total Metros | | 6 312 594 | 5 729 939 | 5 397 165 | 85.5% | 94.2% | - | 332 774 | - | 5.8% |
| B Letsemeng | FS161 | 112 525 | 112 525 | 62 335 | 55.4% | 55.4% | - | 50 190 | - | 44.6% |
| B Kopanong | FS162 | 217 962 | 209 450 | 153 686 | 70.5% | 73.4% | - | 55 764 | - | 26.6% |
| B Mohokare | FS163 | 132 332 | 132 728 | 76 707 | 58.0% | 57.8% | - | 56 021 | - | 42.2% |
| B Naledi (Fs) | FS164 | 89 548 | 81 365 | 54 784 | 61.2% | 67.3% | - | 26 581 | - | 32.7% |
| C Xhariep | DC16 | 64 205 | 61 907 | 49 901 | 77.7% | 80.6% | - | 12 006 | - | 19.4% |
| Total Xhariep | | 616 572 | 597 975 | 397 413 | 64.5% | 66.5% | - | 200 562 | - | 33.5% |
| B Masilonyana | FS181 | 192 683 | 192 108 | 187 457 | 97.3% | 97.6% | - | 4 651 | - | 2.4% |
| B Tokologo | FS182 | 72 583 | 72 583 | 76 129 | 104.9% | 104.9% | (3 546) | - | (4.9%) | - |
| B Tswelopole | FS183 | 112 142 | 122 375 | 117 716 | 105.0% | 96.2% | - | 4 659 | - | 3.8% |
| B Matjhabeng | FS184 | 1 797 826 | 1 787 826 | 1 953 210 | 108.6% | 109.3% | (165 384) | - | (9.3%) | - |
| B Nala | FS185 | 360 760 | 338 141 | 317 949 | 88.1% | 94.0% | - | 20 192 | - | 6.0% |
| C Lejweleputswa | DC18 | 111 251 | 111 332 | 113 001 | 101.6% | 101.5% | (1 669) | - | (1.5%) | - |
| Total Lejweleputswa | | 2 647 244 | 2 624 365 | 2 765 463 | 104.5% | 105.4% | (170 599) | 29 501 | (6.5%) | 1.1% |
| B Sesolo | FS191 | 392 719 | 391 002 | 423 533 | 107.8% | 108.3% | (32 531) | - | (8.3%) | - |
| B Dihlabeng | FS192 | 602 996 | 602 996 | 613 252 | 101.7% | 101.7% | (10 255) | - | (1.7%) | - |
| B Nketoana | FS193 | 243 341 | 285 583 | 270 041 | 111.0% | 94.6% | - | 15 542 | - | 5.4% |
| B Maluti-a-Phofung | FS194 | 1 400 830 | 1 411 446 | 850 961 | 60.7% | 60.3% | - | 560 485 | - | 39.7% |
| B Phumelela | FS195 | 109 886 | 111 679 | 113 202 | 103.0% | 101.4% | (1 523) | - | (1.4%) | - |
| B Mantsoha | FS196 | 218 108 | 218 108 | 181 201 | 83.1% | 83.1% | - | 36 907 | - | 16.9% |
| C Thabo Mofutsanyana | DC19 | 95 026 | 128 577 | 110 756 | 116.6% | 86.1% | - | 17 821 | - | 13.9% |
| Total Thabo Mofutsanyana | | 3 062 906 | 3 149 393 | 2 562 947 | 83.7% | 81.4% | (44 309) | 630 755 | (1.4%) | 20.0% |
| B Moqhaka | FS201 | 447 570 | 447 570 | 512 634 | 114.5% | 114.5% | (65 064) | - | (14.5%) | - |
| B Ngwane | FS203 | 483 685 | 484 547 | 447 318 | 92.5% | 92.3% | - | 37 229 | - | 7.7% |
| B Mantsimaholo | FS204 | 828 986 | 829 295 | 757 151 | 91.3% | 91.3% | - | 72 143 | - | 8.7% |
| B Matuba | FS205 | 154 253 | 162 621 | 91 373 | 59.2% | 56.2% | - | 71 248 | - | 43.8% |
| C Fezile Dabi | DC20 | 150 249 | 155 494 | 64 331 | 42.8% | 41.4% | - | 91 163 | - | 58.6% |
| Total Fezile Dabi | | 2 064 743 | 2 079 527 | 1 872 807 | 90.7% | 90.1% | (65 064) | 271 783 | (3.1%) | 13.1% |
| Total Free State | | 14 704 060 | 14 181 198 | 12 995 796 | 88.4% | 91.6% | (279 973) | 1 465 375 | (2.0%) | 10.3% |
| GAUTENG | | | | | | | | | | |
| A Ekurhuleni Metro | EKU | 26 310 701 | 26 607 068 | 26 085 097 | 99.1% | 98.0% | - | 521 972 | - | 2.0% |
| A City Of Johannesburg | JHB | 39 307 283 | 40 793 454 | 39 670 109 | 100.9% | 97.2% | - | 1 123 345 | - | 2.8% |
| A City of Tshwane | TSH | 24 939 484 | 25 110 962 | 24 221 519 | 97.1% | 96.5% | - | 889 443 | - | 3.5% |
| Total Metros | | 90 557 468 | 92 511 484 | 89 976 725 | 99.4% | 97.3% | - | 2 534 759 | - | 2.7% |
| B Emfuleni | GT421 | 4 708 536 | 4 808 496 | 4 817 209 | 102.3% | 100.2% | (8 713) | - | (0.2%) | - |
| B Midvaal | GT422 | 739 385 | 774 432 | 660 910 | 89.4% | 85.3% | - | 113 521 | - | 14.7% |
| B Lesedi | GT423 | 546 168 | 546 168 | 533 586 | 97.7% | 97.7% | - | 12 582 | - | 2.3% |
| C Sedibeng | DC42 | 348 846 | 379 831 | 343 005 | 98.3% | 90.3% | - | 36 827 | - | 9.7% |
| Total Sedibeng | | 6 342 934 | 6 508 928 | 6 354 710 | 100.2% | 97.6% | (8 713) | 162 930 | (0.1%) | 2.5% |
| B Mogale City | GT481 | 2 001 308 | 2 036 248 | 1 985 958 | 99.2% | 97.5% | - | 50 290 | - | 2.5% |
| B Randfontein | GT482 | 939 819 | 908 387 | 829 136 | 88.2% | 91.3% | - | 79 251 | - | 8.7% |
| B Westonaria | GT483 | 474 257 | 622 834 | 589 064 | 124.2% | 94.6% | - | 33 770 | - | 5.4% |
| B Merafong City | GT484 | 1 170 175 | 1 301 472 | 921 530 | 78.8% | 70.8% | - | 379 942 | - | 29.2% |
| C West Rand | DC48 | 287 987 | 287 987 | 169 791 | 59.0% | 59.0% | - | 118 196 | - | 41.0% |
| Total West Rand | | 4 873 546 | 5 156 927 | 4 495 478 | 92.2% | 87.2% | - | 661 449 | - | 12.8% |
| Total Gauteng | | 101 773 948 | 104 177 339 | 100 826 912 | 99.1% | 96.8% | (8 713) | 3 359 139 | (0.0%) | 3.2% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------|--------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|----------------|--------------------------------|-------------------------------|
| KWAZULU-NATAL | | | | | | | | | | |
| A eThekweni | ETH | 26 725 375 | 26 794 956 | 27 038 904 | 101.2% | 100.9% | (243 948) | - | (0.9%) | - |
| Total Metros | | 26 725 375 | 26 794 956 | 27 038 904 | 101.2% | 100.9% | (243 948) | - | (0.9%) | - |
| B Vulamehlo | KZN211 | 63 681 | 75 494 | 66 024 | 103.7% | 87.5% | - | 9 470 | - | 12.5% |
| B Umdoni | KZN212 | 150 943 | 147 796 | 132 776 | 88.0% | 89.8% | - | 15 020 | - | 10.2% |
| B Umzumbe | KZN213 | 127 477 | 122 817 | 120 995 | 94.9% | 98.5% | - | 1 821 | - | 1.5% |
| B uMuizwabantu | KZN214 | 117 490 | 123 689 | 132 729 | 113.0% | 107.3% | (9 041) | - | (7.3%) | - |
| B Ezinqoleni | KZN215 | 44 269 | 44 312 | 28 858 | 65.2% | 65.1% | - | 15 454 | - | 34.9% |
| B Hibiscus Coast | KZN216 | 705 029 | 705 029 | 716 228 | 101.6% | 101.6% | (11 199) | - | (1.6%) | - |
| C Ugu | DC21 | 740 189 | 757 076 | 846 499 | 114.4% | 111.8% | (89 422) | - | (11.8%) | - |
| Total Ugu | | 1 949 079 | 1 976 412 | 2 044 109 | 104.9% | 103.4% | (109 662) | 41 766 | (5.5%) | 2.1% |
| B uMshwathi | KZN221 | 109 279 | 120 359 | 121 251 | 111.0% | 100.7% | (892) | - | (0.7%) | - |
| B uMgeni | KZN222 | 264 126 | 286 012 | 269 019 | 101.9% | 94.1% | - | 16 992 | - | 5.9% |
| B Mpofana | KZN223 | 110 551 | 107 991 | 84 019 | 76.0% | 77.8% | - | 23 972 | - | 22.2% |
| B Impendle | KZN224 | 40 968 | 47 034 | 47 243 | 115.3% | 100.4% | (209) | - | (0.4%) | - |
| B Msunduzi | KZN225 | 3 570 334 | 3 695 133 | 3 781 450 | 105.9% | 102.3% | (86 317) | - | (2.3%) | - |
| B Mkhambathini | KZN226 | 70 018 | 68 177 | 65 960 | 94.2% | 96.7% | - | 2 216 | - | 3.3% |
| B Richmond | KZN227 | 62 454 | 68 120 | 66 029 | 105.7% | 96.9% | - | 2 091 | - | 3.1% |
| C uMgungundlovu | DC22 | 548 479 | 532 539 | 513 773 | 93.7% | 96.5% | - | 18 766 | - | 3.5% |
| Total uMgungundlovu | | 4 776 209 | 4 925 364 | 4 948 744 | 103.6% | 100.5% | (87 418) | 64 037 | (1.8%) | 1.3% |
| B Emnambithi/Ladysmith | KZN232 | 613 922 | 586 600 | 557 365 | 90.8% | 95.0% | - | 29 234 | - | 5.0% |
| B Indaka | KZN233 | 77 724 | 80 121 | 81 633 | 105.0% | 101.9% | (1 513) | - | (1.9%) | - |
| B Umtshezi | KZN234 | 316 421 | 302 454 | 300 599 | 95.0% | 99.4% | - | 1 855 | - | 0.6% |
| B Okhahlambo | KZN235 | 133 714 | 126 465 | 129 206 | 96.6% | 102.2% | (2 741) | - | (2.2%) | - |
| B Imbabazane | KZN236 | 88 826 | 90 609 | 87 873 | 98.9% | 97.0% | - | 2 736 | - | 3.0% |
| C Uthukela | DC23 | 504 837 | 496 371 | 458 781 | 90.9% | 92.4% | - | 37 589 | - | 7.6% |
| Total Uthukela | | 1 735 444 | 1 682 618 | 1 615 458 | 93.1% | 96.0% | (4 254) | 71 414 | (0.3%) | 4.2% |
| B Endumeni | KZN241 | 232 419 | 237 113 | 224 112 | 96.4% | 94.5% | - | 13 000 | - | 5.5% |
| B Nquthu | KZN242 | 136 253 | 138 207 | 119 711 | 87.9% | 86.6% | - | 18 496 | - | 13.4% |
| B Msinga | KZN244 | 125 396 | 129 250 | 59 193 | 47.2% | 45.8% | - | 70 056 | - | 54.2% |
| B Umvoli | KZN245 | 164 556 | 172 211 | 234 236 | 142.3% | 136.0% | (62 025) | - | (36.0%) | - |
| C Umzinyathi | DC24 | 292 790 | 288 738 | 307 786 | 105.1% | 106.6% | (19 048) | - | (6.6%) | - |
| Total Umzinyathi | | 951 415 | 965 518 | 945 039 | 99.3% | 97.9% | (81 073) | 101 552 | (8.4%) | 10.5% |
| B Newcastle | KZN252 | 1 526 362 | 1 508 570 | 1 499 517 | 98.2% | 99.4% | - | 9 053 | - | 0.6% |
| B eMadlangeni | KZN253 | 63 249 | 54 590 | 64 301 | 101.7% | 117.8% | (9 711) | - | (17.8%) | - |
| B Dannhauser | KZN254 | 91 164 | 94 584 | 61 927 | 67.9% | 65.5% | - | 32 657 | - | 34.5% |
| C Amajuba | DC25 | 143 653 | 145 459 | 91 609 | 63.8% | 63.0% | - | 53 850 | - | 37.0% |
| Total Amajuba | | 1 824 428 | 1 803 203 | 1 717 354 | 94.1% | 95.2% | (9 711) | 95 560 | (0.5%) | 5.3% |
| B eDume | KZN261 | 92 441 | 94 403 | 91 235 | 98.7% | 96.6% | - | 3 169 | - | 3.4% |
| B uPhongolo | KZN262 | 150 584 | 124 672 | 154 674 | 102.7% | 124.1% | (30 002) | - | (24.1%) | - |
| B Abaqulusi | KZN263 | 420 010 | 433 556 | 413 303 | 98.4% | 95.3% | - | 20 253 | - | 4.7% |
| B Nongoma | KZN265 | 133 252 | 123 290 | 117 783 | 88.4% | 95.5% | - | 5 507 | - | 4.5% |
| B Ulundi | KZN266 | 246 427 | 259 952 | 236 458 | 96.0% | 91.0% | - | 23 493 | - | 9.0% |
| C Zululand | DC26 | 532 184 | 524 532 | 353 377 | 66.4% | 67.4% | - | 171 155 | - | 32.6% |
| Total Zululand | | 1 574 898 | 1 560 404 | 1 366 830 | 86.8% | 87.6% | (30 002) | 223 576 | (1.9%) | 14.3% |
| B Umhlabyalingana | KZN271 | 116 739 | 139 680 | 134 359 | 115.1% | 96.2% | - | 5 321 | - | 3.8% |
| B Jozini | KZN272 | 163 117 | 149 357 | 143 189 | 87.8% | 95.9% | - | 6 167 | - | 4.1% |
| B The Big 5 False Bay | KZN273 | 52 186 | 58 336 | 46 457 | 89.0% | 79.6% | - | 11 879 | - | 20.4% |
| B Hlabisa | KZN274 | 56 116 | 55 816 | 52 696 | 93.9% | 94.4% | - | 3 120 | - | 5.6% |
| B Mtubatuba | KZN275 | 135 956 | 127 347 | 129 563 | 95.3% | 101.7% | (2 216) | - | (1.7%) | - |
| C Umkhanyakude | DC27 | 320 951 | 296 464 | 280 948 | 87.5% | 94.8% | - | 15 516 | - | 5.2% |
| Total Umkhanyakude | | 845 065 | 826 999 | 787 212 | 93.2% | 95.2% | (2 216) | 42 003 | (0.3%) | 5.1% |
| B Mfolozi | KZN281 | 104 329 | 75 348 | 84 092 | 80.6% | 111.6% | (8 744) | - | (11.6%) | - |
| B uMhlathuze | KZN282 | 2 370 559 | 2 288 540 | 2 400 129 | 101.2% | 104.9% | (111 588) | - | (4.9%) | - |
| B Ntambanana | KZN283 | 45 934 | 53 970 | 33 007 | 71.9% | 61.2% | - | 20 962 | - | 38.8% |
| B uMalazi | KZN284 | 234 106 | 261 960 | 245 502 | 104.9% | 93.7% | - | 16 458 | - | 6.3% |
| B Mthonjaneni | KZN285 | 78 605 | 93 961 | 85 680 | 109.0% | 91.2% | - | 8 281 | - | 8.8% |
| B Nkandla | KZN286 | 104 884 | 104 775 | 74 550 | 71.1% | 71.2% | - | 30 225 | - | 28.8% |
| C uThungulu | DC28 | 581 865 | 734 544 | 557 452 | 95.8% | 75.9% | - | 177 092 | - | 24.1% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------|------|--------------------|-----------------|----------------------------|--|---------------------------------------|-----------|---------|--------------------------------|-------------------------------|
| Total uThungulu | | 3 520 282 | 3 613 097 | 3 480 412 | 98.9% | 96.3% | (120 332) | 253 018 | (3.3%) | 7.0% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

| | | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------|--------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| R thousands | | | | | | | | | | |
| B Mandeni | KZN291 | 152 398 | 171 871 | 192 186 | 126.1% | 111.8% | (20 315) | - | (11.8%) | - |
| B KwaDukuza | KZN292 | 1 139 563 | 1 175 747 | 1 134 809 | 99.6% | 96.5% | - | 40 938 | - | 3.5% |
| B Ndwedwe | KZN293 | 96 381 | 98 924 | 100 069 | 103.8% | 101.2% | (1 145) | - | (1.2%) | - |
| B Maphumulo | KZN294 | 82 314 | 88 226 | 75 640 | 91.9% | 85.7% | - | 12 586 | - | 14.3% |
| C iLembe | DC29 | 653 874 | 581 104 | 518 068 | 79.2% | 89.2% | - | 63 037 | - | 10.8% |
| Total iLembe | | 2 124 530 | 2 115 872 | 2 020 771 | 95.1% | 95.5% | (21 460) | 116 561 | (1.0%) | 5.5% |
| B Ingwe | KZN431 | 81 640 | 82 698 | 90 576 | 110.9% | 109.5% | (7 878) | - | (9.5%) | - |
| B Kwa Sani | KZN432 | 40 018 | 43 650 | 38 404 | 96.0% | 88.0% | - | 5 246 | - | 12.0% |
| B Greater Kokstad | KZN433 | 259 001 | 268 897 | 257 928 | 99.6% | 95.9% | - | 10 969 | - | 4.1% |
| B Ubulhlebezwe | KZN434 | 105 035 | 117 786 | 74 715 | 71.1% | 63.4% | - | 43 071 | - | 36.6% |
| B Umzinkhulu | KZN435 | 138 049 | 141 747 | 147 797 | 107.1% | 104.3% | (6 050) | - | (4.3%) | - |
| C Harry Gwala | DC43 | 351 944 | 336 155 | 300 109 | 85.3% | 89.3% | - | 36 046 | - | 10.7% |
| Total Harry Gwala | | 975 687 | 990 933 | 909 529 | 93.2% | 91.8% | (13 928) | 95 333 | (1.4%) | 9.6% |
| Total Kwazulu-Natal | | 47 002 411 | 47 255 178 | 46 874 362 | 99.7% | 99.2% | (724 004) | 1 104 820 | (1.5%) | 2.3% |
| LIMPOPO | | | | | | | | | | |
| B Greater Giyani | LIM331 | 240 310 | 245 709 | 229 064 | 95.3% | 93.2% | - | 16 645 | - | 6.8% |
| B Greater Letaba | LIM332 | 276 686 | 233 319 | 47 147 | 17.0% | 20.2% | - | 186 172 | - | 79.8% |
| B Greater Tzaneen | LIM333 | 824 368 | 856 277 | 818 858 | 99.3% | 95.6% | - | 37 419 | - | 4.4% |
| B Ba-Phalaborwa | LIM334 | 356 251 | 356 251 | 346 491 | 97.3% | 97.3% | - | 9 760 | - | 2.7% |
| B Maruleng | LIM335 | 102 167 | 102 167 | 131 746 | 129.0% | 129.0% | (29 579) | - | (29.0%) | - |
| C Mopani | DC33 | 938 774 | 669 650 | 681 785 | 72.6% | 101.8% | (12 135) | - | (1.8%) | - |
| Total Mopani | | 2 738 556 | 2 463 373 | 2 255 091 | 82.3% | 91.5% | (41 714) | 249 996 | (1.7%) | 10.1% |
| B Musina | LIM341 | 187 228 | 209 235 | 271 226 | 144.9% | 129.6% | (61 990) | - | (29.6%) | - |
| B Mutale | LIM342 | 82 096 | 107 780 | 78 027 | 95.0% | 72.4% | - | 29 753 | - | 27.6% |
| B Thulamela | LIM343 | 742 180 | 625 686 | 638 523 | 86.0% | 102.1% | (12 838) | - | (2.1%) | - |
| B Makhado | LIM344 | 656 222 | 646 827 | 618 781 | 94.3% | 95.7% | - | 28 046 | - | 4.3% |
| C Vhembe | DC34 | 800 549 | 708 827 | 780 795 | 97.5% | 110.2% | (71 968) | - | (10.2%) | - |
| Total Vhembe | | 2 468 275 | 2 298 355 | 2 387 352 | 96.7% | 103.9% | (146 796) | 57 799 | (6.4%) | 2.5% |
| B Bloemberg | LIM351 | 164 958 | 165 982 | 160 325 | 97.2% | 96.6% | - | 5 657 | - | 3.4% |
| B Aganang | LIM352 | 102 410 | 100 312 | 94 834 | 92.6% | 94.5% | - | 5 478 | - | 5.5% |
| B Molomole | LIM353 | 125 436 | 136 453 | 123 106 | 98.1% | 90.2% | - | 13 347 | - | 9.8% |
| B Polokwane | LIM354 | 2 228 099 | 2 200 327 | 1 953 231 | 87.7% | 88.8% | - | 247 096 | - | 11.2% |
| B Lepelle-Nkumpi | LIM355 | 288 474 | 282 027 | 259 721 | 90.0% | 92.1% | - | 22 306 | - | 7.9% |
| C Capricorn | DC35 | 604 244 | 641 605 | 559 398 | 92.6% | 87.2% | - | 82 207 | - | 12.8% |
| Total Capricorn | | 3 513 620 | 3 526 707 | 3 150 615 | 89.7% | 89.3% | - | 376 091 | - | 10.7% |
| B Thabazimbi | LIM361 | 267 389 | 347 886 | 209 718 | 78.4% | 60.3% | - | 138 168 | - | 39.7% |
| B Lephale | LIM362 | 352 071 | 352 071 | 56 299 | 16.0% | 16.0% | - | 295 772 | - | 84.0% |
| B Mookopong | LIM364 | 124 683 | 126 929 | 106 819 | 85.7% | 84.2% | - | 20 110 | - | 15.8% |
| B Modimolle | LIM365 | 253 235 | 256 603 | 250 970 | 99.1% | 97.8% | - | 5 633 | - | 2.2% |
| B Bela Bela | LIM366 | 307 179 | 307 242 | 187 196 | 60.9% | 60.9% | - | 120 046 | - | 39.1% |
| B Mogalakwena | LIM367 | 683 203 | 683 203 | 727 990 | 106.6% | 106.6% | (44 787) | - | (6.6%) | - |
| C Waterberg | DC36 | 111 456 | 112 208 | 113 365 | 101.7% | 101.0% | (1 157) | - | (1.0%) | - |
| Total Waterberg | | 2 099 216 | 2 186 142 | 1 652 358 | 78.7% | 75.6% | (45 944) | 579 729 | (2.1%) | 26.5% |
| B Ephraim Mogale | LIM471 | 223 494 | 223 494 | 183 956 | 82.3% | 82.3% | - | 39 539 | - | 17.7% |
| B Elias Motsoaledi | LIM472 | 280 118 | 285 223 | 268 650 | 95.9% | 94.2% | - | 16 573 | - | 5.8% |
| B Makuduthamaga | LIM473 | 252 279 | 249 467 | 240 924 | 95.5% | 96.6% | - | 8 542 | - | 3.4% |
| B Fetakgomu | LIM474 | 89 992 | 90 846 | 106 899 | 118.8% | 117.7% | (16 053) | - | (17.7%) | - |
| B Greater Tubatse | LIM475 | - | 402 968 | 369 315 | - | 91.6% | - | 33 653 | - | 8.4% |
| C Sekhukhune | DC47 | 676 583 | 777 895 | 672 286 | 99.4% | 86.4% | - | 105 609 | - | 13.6% |
| Total Sekhukhune | | 1 522 466 | 2 029 893 | 1 842 030 | 121.0% | 90.7% | (16 053) | 203 915 | (0.8%) | 10.0% |
| Total Limpopo | | 12 342 134 | 12 504 469 | 11 287 446 | 91.5% | 90.3% | (250 507) | 1 467 530 | (2.0%) | 11.7% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|--|-------|--------------------|-------------------|----------------------------|--|---------------------------------------|------------------|------------------|--------------------------------|-------------------------------|
| MPUMALANGA | | | | | | | | | | |
| B Albert Luthuli | MP301 | 296 474 | 299 590 | 144 800 | 48.8% | 48.3% | - | 154 790 | - | 51.7% |
| B Msukaligwa | MP302 | 470 548 | 480 906 | 434 064 | 92.2% | 90.3% | - | 46 843 | - | 9.7% |
| B Mkhondo | MP303 | 342 611 | 330 925 | 286 809 | 83.7% | 86.7% | - | 44 115 | - | 13.3% |
| B Pixley Ka Seme (MP) | MP304 | 235 687 | 223 425 | 248 508 | 105.4% | 111.2% | (25 083) | - | (11.2%) | - |
| B Lekwa | MP305 | 490 216 | 490 216 | 440 031 | 89.8% | 89.8% | - | 50 185 | - | 10.2% |
| B Dipaleseng | MP306 | 149 065 | 156 852 | 165 558 | 111.1% | 105.5% | (8 705) | - | (5.5%) | - |
| B Govan Mbeki | MP307 | 1 592 998 | 1 546 477 | 1 413 933 | 88.8% | 91.4% | - | 132 544 | - | 8.6% |
| C Gert Sibande | DC30 | 387 239 | 316 171 | 308 434 | 79.6% | 97.6% | - | 7 737 | - | 2.4% |
| Total Gert Sibande | | 3 964 838 | 3 844 562 | 3 442 138 | 86.8% | 89.5% | (33 789) | 436 213 | (0.9%) | 11.3% |
| B Victor Khanye | MP311 | - | - | 327 896 | - | - | (327 896) | - | - | - |
| B Emalahleni (Mp) | MP312 | 1 921 545 | 1 887 659 | 1 873 253 | 97.5% | 99.2% | - | 14 406 | - | 0.8% |
| B Steve Tshwete | MP313 | 1 303 203 | 1 214 466 | 1 207 134 | 92.6% | 99.4% | - | 7 332 | - | 0.6% |
| B Emakzzeni | MP314 | 191 766 | 185 039 | 187 409 | 97.7% | 101.3% | (2 370) | - | (1.3%) | - |
| B Thembisile Hani | MP315 | 362 940 | 390 230 | 569 178 | 156.8% | 145.9% | (178 948) | - | (45.9%) | - |
| B Dr J.S. Moroka | MP316 | 367 798 | 359 531 | 312 625 | 85.0% | 87.0% | - | 46 906 | - | 13.0% |
| C Nkangala | DC31 | 343 707 | 348 280 | 348 683 | 101.4% | 100.1% | (403) | - | (0.1%) | - |
| Total Nkangala | | 4 490 960 | 4 385 205 | 4 826 178 | 107.5% | 110.1% | (509 617) | 68 644 | (11.6%) | 1.6% |
| B Thaba Chweu | MP321 | 382 358 | 421 669 | 418 446 | 109.4% | 99.2% | - | 3 224 | - | 0.8% |
| B Mbombela | MP322 | 1 728 151 | 1 746 441 | 1 781 922 | 103.1% | 102.0% | (35 481) | - | (2.0%) | - |
| B Umjindi | MP323 | 220 988 | 220 988 | 210 194 | 95.1% | 95.1% | - | 10 794 | - | 4.9% |
| B Nkomazi | MP324 | 577 671 | 573 625 | 615 314 | 106.5% | 107.3% | (41 689) | - | (7.3%) | - |
| B Bushbuckridge | MP325 | 752 799 | 919 069 | 716 257 | 95.1% | 77.9% | - | 202 811 | - | 22.1% |
| C Ehlanzeni | DC32 | 208 207 | 207 795 | 205 499 | 98.7% | 98.9% | - | 2 296 | - | 1.1% |
| Total Ehlanzeni | | 3 870 176 | 4 089 588 | 3 947 632 | 102.0% | 96.5% | (77 170) | 219 126 | (1.9%) | 5.4% |
| Total Mpumalanga | | 12 325 973 | 12 319 356 | 12 215 948 | 99.1% | 99.2% | (620 576) | 723 984 | (5.0%) | 5.9% |
| NORTH WEST | | | | | | | | | | |
| B Moretele | NW371 | 296 428 | 301 659 | 308 664 | 104.1% | 102.3% | (7 005) | - | (2.3%) | - |
| B Madibeng | NW372 | 1 394 012 | 1 394 012 | 1 256 961 | 90.2% | 90.2% | - | 137 051 | - | 9.8% |
| B Rustenburg | NW373 | 3 599 712 | 3 599 712 | 3 016 404 | 83.8% | 83.8% | - | 583 308 | - | 16.2% |
| B Kgatlengrivier | NW374 | 133 424 | 133 424 | 139 515 | 104.6% | 104.6% | (6 091) | - | (4.6%) | - |
| B Moses Kotane | NW375 | 502 305 | 517 668 | 469 182 | 93.4% | 90.6% | - | 48 686 | - | 9.4% |
| C Bojanala Platinum | DC37 | 272 350 | 273 189 | 278 659 | 102.3% | 102.0% | (5 470) | - | (2.0%) | - |
| Total Bojanala Platinum | | 6 198 231 | 6 219 864 | 5 469 383 | 88.2% | 87.9% | (18 566) | 769 046 | (0.3%) | 12.4% |
| B Rallou | NW381 | 136 111 | 159 473 | 169 745 | 124.7% | 106.4% | (10 272) | - | (6.4%) | - |
| B Tswaing | NW382 | 153 327 | 153 327 | 107 161 | 69.9% | 69.9% | - | 46 165 | - | 30.1% |
| B Maikeng | NW383 | 523 830 | 456 252 | 431 867 | 82.4% | 94.7% | - | 24 385 | - | 5.3% |
| B Ditsobotla | NW384 | 345 239 | 335 988 | 270 453 | 78.3% | 80.5% | - | 65 535 | - | 19.5% |
| B Ramotshere Moiloa | NW385 | 218 717 | 249 671 | 208 432 | 95.3% | 83.5% | - | 41 239 | - | 16.5% |
| C Ngaka Modiri Molema | DC38 | 507 301 | 539 608 | 462 798 | 91.2% | 85.8% | - | 76 810 | - | 14.2% |
| Total Ngaka Modiri Molema | | 1 884 525 | 1 894 319 | 1 650 457 | 87.6% | 87.1% | (10 272) | 254 135 | (0.5%) | 13.4% |
| B Naledi (Nw) | NW392 | 299 472 | 290 694 | 262 693 | 87.7% | 90.4% | - | 28 001 | - | 9.6% |
| B Mamusa | NW393 | 135 753 | 146 459 | 134 891 | 99.4% | 92.1% | - | 11 568 | - | 7.9% |
| B Greater Taung | NW394 | 118 192 | 167 010 | 216 732 | 183.4% | 129.8% | (49 723) | - | (29.8%) | - |
| B Lekwa-Tseneane | NW396 | 198 906 | 216 810 | 200 912 | 101.0% | 92.7% | - | 15 898 | - | 7.3% |
| B Kagisano-Molopo | NW397 | 105 783 | 105 783 | 65 690 | 62.1% | 62.1% | - | 40 093 | - | 37.9% |
| C Dr Ruth Segomotsi Mompati | DC39 | 266 289 | 236 958 | 616 201 | 231.4% | 260.0% | (379 243) | - | (160.0%) | - |
| Total Dr Ruth Segomotsi Mompati | | 1 124 397 | 1 163 714 | 1 497 118 | 133.1% | 128.7% | (428 966) | 95 561 | (36.9%) | 8.2% |
| B Ventersdorp | NW401 | 137 750 | 137 750 | 110 766 | 80.4% | 80.4% | - | 26 984 | - | 19.6% |
| B Tlokwe | NW402 | 1 068 722 | 1 090 014 | 1 070 813 | 100.2% | 98.2% | - | 19 201 | - | 1.8% |
| B City Of Matlosana | NW403 | 2 015 105 | 2 118 521 | 1 893 865 | 94.0% | 89.4% | - | 224 656 | - | 10.6% |
| B Maquassi Hills | NW404 | 321 299 | 320 859 | 287 536 | 89.5% | 89.6% | - | 33 323 | - | 10.4% |
| C Dr Kenneth Kaunda | DC40 | 182 257 | 182 257 | 172 495 | 94.6% | 94.6% | - | 9 762 | - | 5.4% |
| Total Dr Kenneth Kaunda | | 3 725 133 | 3 849 400 | 3 535 476 | 94.9% | 91.8% | - | 313 924 | - | 8.2% |
| Total North West | | 12 932 286 | 13 127 297 | 12 152 434 | 94.0% | 92.6% | (457 804) | 1 432 666 | (3.5%) | 10.9% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|----------------------------------|-------|--------------------|------------------|----------------------------|--|---------------------------------------|------------------|----------------|--------------------------------|-------------------------------|
| NORTHERN CAPE | | | | | | | | | | |
| B Joe Morolong | NC451 | 138 163 | 136 514 | 153 169 | 110.9% | 112.2% | (16 656) | - | (12.2%) | - |
| B Ga-Segonyana | NC452 | 303 146 | 298 886 | 246 331 | 81.3% | 82.4% | - | 52 555 | - | 17.6% |
| B Gamagara | NC453 | 634 709 | 476 576 | 694 228 | 109.4% | 145.7% | (217 652) | - | (45.7%) | - |
| C John Taolo Gaetsewe | DC45 | 106 726 | 108 399 | 81 134 | 76.0% | 74.8% | - | 27 265 | - | 25.2% |
| Total John Taolo Gaetsewe | | 1 182 743 | 1 020 375 | 1 174 863 | 99.3% | 115.1% | (234 308) | 79 819 | (23.0%) | 7.8% |
| B Richtersveld | NC061 | 58 218 | 61 065 | 64 436 | 110.7% | 105.5% | (3 371) | - | (5.5%) | - |
| B Nama Khoi | NC062 | 213 552 | 243 285 | 190 241 | 89.1% | 78.2% | - | 53 044 | - | 21.8% |
| B Kamiesberg | NC064 | 36 354 | 38 087 | 36 052 | 99.2% | 94.7% | - | 2 035 | - | 5.3% |
| B Hanlam | NC065 | 80 073 | 80 812 | 63 909 | 79.8% | 79.1% | - | 16 903 | - | 20.9% |
| B Karoo Hoogland | NC066 | 39 468 | 39 468 | 46 099 | 116.8% | 116.8% | (6 631) | - | (16.8%) | - |
| B Khai-Ma | NC067 | 48 549 | 52 279 | 44 596 | 91.9% | 85.3% | - | 7 683 | - | 14.7% |
| C Namakwa | DC6 | 90 283 | 93 272 | 50 110 | 55.5% | 53.7% | - | 43 161 | - | 46.3% |
| Total Namakwa | | 566 497 | 608 268 | 495 443 | 87.5% | 81.5% | (10 001) | 122 826 | (1.6%) | 20.2% |
| B Ubuntu | NC071 | 85 475 | 85 475 | 92 363 | 108.1% | 108.1% | (6 888) | - | (8.1%) | - |
| B Umsobomvu | NC072 | 101 301 | 109 125 | 107 529 | 106.1% | 98.5% | - | 1 597 | - | 1.5% |
| B Emthanjeni | NC073 | 200 193 | 189 893 | 176 622 | 88.2% | 93.0% | - | 13 271 | - | 7.0% |
| B Kareerberg | NC074 | 51 979 | 51 979 | 46 398 | 89.3% | 89.3% | - | 5 581 | - | 10.7% |
| B Renosterberg | NC075 | 42 199 | 42 199 | 19 305 | 45.7% | 45.7% | - | 22 894 | - | 54.3% |
| B Thembelihle | NC076 | 51 290 | 50 985 | 44 891 | 87.5% | 88.0% | - | 6 094 | - | 12.0% |
| B Siyathemba | NC077 | 73 989 | 73 989 | 76 327 | 103.2% | 103.2% | (2 338) | - | (3.2%) | - |
| B Siyancuma | NC078 | 134 983 | 118 153 | 90 733 | 67.2% | 76.8% | - | 27 420 | - | 23.2% |
| C Pixley ka Seme (Nc) | DC7 | 39 826 | 41 666 | 45 312 | 113.8% | 108.8% | (3 647) | - | (8.8%) | - |
| Total Pixley ka Seme (Nc) | | 781 234 | 763 464 | 699 480 | 89.5% | 91.6% | (12 873) | 76 857 | (1.7%) | 10.1% |
| B Mier | NC081 | 25 207 | 31 728 | 27 507 | 109.1% | 86.7% | - | 4 220 | - | 13.3% |
| B Ikaif Garib | NC082 | 186 072 | 170 557 | 170 952 | 91.9% | 100.2% | (395) | - | (0.2%) | - |
| B IKhara Hais | NC083 | 497 171 | 511 549 | 529 174 | 106.4% | 103.4% | (17 625) | - | (3.4%) | - |
| B IKheis | NC084 | 36 618 | 34 843 | 28 536 | 77.9% | 81.9% | - | 6 308 | - | 18.1% |
| B Tsantsabane | NC085 | 185 391 | 188 391 | 108 254 | 58.4% | 57.5% | - | 80 137 | - | 42.5% |
| B Kgatelopele | NC086 | 74 111 | 74 412 | 46 836 | 63.2% | 62.9% | - | 27 576 | - | 37.1% |
| C Z F Mgcawu | DC8 | 59 685 | 58 353 | 51 879 | 86.9% | 88.9% | - | 6 474 | - | 11.1% |
| Total Z F Mgcawu | | 1 064 255 | 1 069 833 | 963 138 | 90.5% | 90.0% | (18 019) | 124 714 | (1.7%) | 11.7% |
| B Sol Plaatje | NC091 | 1 648 409 | 1 675 896 | 1 616 065 | 98.0% | 96.4% | - | 59 830 | - | 3.6% |
| B Dikgatlong | NC092 | 110 520 | 116 744 | 124 949 | 113.1% | 107.0% | (8 206) | - | (7.0%) | - |
| B Magareng | NC093 | 86 315 | 76 631 | 50 836 | 58.9% | 66.3% | - | 25 795 | - | 33.7% |
| B Phokwane | NC094 | 201 287 | 202 010 | 190 742 | 94.8% | 94.4% | - | 11 268 | - | 5.6% |
| C Frances Baard | DC9 | 107 992 | 109 807 | 109 279 | 101.2% | 99.5% | - | 528 | - | 0.5% |
| Total Frances Baard | | 2 154 523 | 2 181 086 | 2 091 871 | 97.1% | 95.9% | (8 206) | 97 421 | (0.4%) | 4.5% |
| Total Northern Cape | | 5 749 253 | 5 643 025 | 5 424 796 | 94.4% | 96.1% | (283 407) | 501 637 | (5.0%) | 8.9% |

Over and under collection of operating revenue per municipality as at 30 June 2015 (Preliminary results)

| R thousands | Code | Main appropriation | Adjusted Budget | Year to date: 30 June 2015 | Total Revenue as % of main appropriation | Total Revenue as % of adjusted budget | (Over) | Under | (Over) as % of adjusted budget | Under as % of adjusted budget |
|-----------------------------|-------|--------------------|--------------------|----------------------------|--|---------------------------------------|--------------------|-------------------|--------------------------------|-------------------------------|
| WESTERN CAPE | | | | | | | | | | |
| A Cape Town | CPT | 28 436 210 | 29 120 625 | 28 863 201 | 101.5% | 99.1% | - | 257 423 | - | 0.9% |
| Total Metros | | 28 436 210 | 29 120 625 | 28 863 201 | 101.5% | 99.1% | - | 257 423 | - | 0.9% |
| B Matzikama | WC011 | 227 768 | 233 320 | 212 381 | 93.2% | 91.0% | - | 20 939 | - | 9.0% |
| B Cederberg | WC012 | 187 425 | 224 849 | 211 303 | 112.7% | 94.0% | - | 13 546 | - | 6.0% |
| B Bergvlier | WC013 | 226 318 | 232 020 | 231 747 | 102.4% | 99.9% | - | 273 | - | 0.1% |
| B Saldanha Bay | WC014 | 741 755 | 740 128 | 705 189 | 95.1% | 95.3% | - | 34 938 | - | 4.7% |
| B Swartland | WC015 | 436 136 | 480 874 | 442 776 | 101.5% | 92.1% | - | 38 098 | - | 7.9% |
| C West Coast | DC1 | 282 274 | 314 037 | 342 371 | 121.3% | 109.0% | (28 334) | - | (9.0%) | - |
| Total West Coast | | 2 101 676 | 2 225 227 | 2 145 767 | 102.1% | 96.4% | (28 334) | 107 794 | (1.3%) | 4.8% |
| B Witzenberg | WC022 | 401 861 | 421 195 | 400 088 | 99.6% | 95.0% | - | 21 106 | - | 5.0% |
| B Drakenstein | WC023 | 1 511 798 | 1 567 203 | 1 459 725 | 96.6% | 93.1% | - | 107 478 | - | 6.9% |
| B Stellenbosch | WC024 | 1 056 998 | 1 111 606 | 1 054 327 | 99.7% | 94.8% | - | 57 280 | - | 5.2% |
| B Breede Valley | WC025 | 705 383 | 765 080 | 698 070 | 99.0% | 91.2% | - | 67 010 | - | 8.8% |
| B Langeberg | WC026 | 478 863 | 489 635 | 462 955 | 96.7% | 94.6% | - | 26 680 | - | 5.4% |
| C Cape Winelands DM | DC2 | 358 109 | 359 446 | 353 147 | 98.6% | 98.2% | - | 6 299 | - | 1.8% |
| Total Cape Winelands | | 4 513 013 | 4 714 165 | 4 428 312 | 98.1% | 93.9% | - | 285 852 | - | 6.1% |
| B Theewaterskloof | WC031 | 363 907 | 392 712 | 378 313 | 104.0% | 96.3% | - | 14 400 | - | 3.7% |
| B Overstrand | WC032 | 786 608 | 812 402 | 814 702 | 103.6% | 100.3% | (2 300) | - | (0.3%) | - |
| B Cape Agulhas | WC033 | 218 845 | 230 104 | 226 012 | 103.3% | 98.2% | - | 4 092 | - | 1.8% |
| B Swellendam | WC034 | 185 216 | 207 813 | 183 770 | 99.2% | 88.4% | - | 24 043 | - | 11.6% |
| C Overberg | DC3 | 113 921 | 125 180 | 126 202 | 110.8% | 100.8% | (1 022) | - | (0.8%) | - |
| Total Overberg | | 1 668 497 | 1 768 212 | 1 728 999 | 103.6% | 97.8% | (3 322) | 42 535 | (0.2%) | 2.4% |
| B Kannaland | WC041 | 114 096 | 114 096 | 78 343 | 68.7% | 68.7% | - | 35 753 | - | 31.3% |
| B Hessequa | WC042 | 308 082 | 339 102 | 317 685 | 103.1% | 93.7% | - | 21 417 | - | 6.3% |
| B Mossel Bay | WC043 | 765 887 | 779 873 | 789 006 | 103.0% | 101.2% | (9 133) | - | (1.2%) | - |
| B George | WC044 | 1 156 995 | 1 217 777 | 1 090 102 | 94.2% | 89.5% | - | 127 674 | - | 10.5% |
| B Oudtshoorn | WC045 | 461 277 | 461 277 | 409 131 | 88.7% | 88.7% | - | 52 146 | - | 11.3% |
| B Bitou | WC047 | 446 664 | 501 266 | 445 923 | 99.8% | 89.0% | - | 55 343 | - | 11.0% |
| B Knysna | WC048 | 536 766 | 616 513 | 559 020 | 104.1% | 90.7% | - | 57 493 | - | 9.3% |
| C Eden | DC4 | 308 817 | 212 894 | 203 912 | 66.0% | 95.8% | - | 8 982 | - | 4.2% |
| Total Eden | | 4 098 583 | 4 242 766 | 3 893 122 | 95.0% | 91.8% | (9 133) | 358 808 | (0.2%) | 8.5% |
| B Laingsburg | WC051 | 40 932 | 39 697 | 42 651 | 104.2% | 107.4% | (2 954) | - | (7.4%) | - |
| B Prince Albert | WC052 | 52 368 | 55 301 | 49 131 | 93.8% | 88.8% | - | 6 170 | - | 11.2% |
| B Beaufort West | WC053 | 232 295 | 255 166 | 205 873 | 88.6% | 80.7% | - | 49 293 | - | 19.3% |
| C Central Karoo | DC5 | 57 460 | 82 809 | 71 748 | 124.9% | 86.6% | - | 11 060 | - | 13.4% |
| Total Central Karoo | | 383 055 | 432 972 | 369 403 | 96.4% | 85.3% | (2 954) | 66 523 | (0.7%) | 15.4% |
| Total Western Cape | | 41 201 034 | 42 503 997 | 41 428 805 | 100.6% | 97.5% | (43 744) | 1 118 936 | (0.1%) | 2.6% |
| Total National | | 273 135 608 | 277 096 480 | 266 395 611 | 97.5% | 96.1% | (2 948 976) | 13 649 845 | (1.1%) | 4.9% |